

**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT- REGIONAL OFFICE VIII**  
**Annual Procurement Plan for FY 2025 (changes within 1st Semester)**

| Code (PAP)       | Procurement Project                             | PMO/<br>End-User     | Is this an<br>Early Procurement Activity?<br>(Yes/No) | Mode of Procurement      | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of Project)                  |
|------------------|-------------------------------------------------|----------------------|-------------------------------------------------------|--------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|------------------------------------------------------------|
|                  |                                                 |                      |                                                       |                          | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |                                                            |
| 310100100001000  | Common Use Supplies and Equipment               | DILG OPERATING UNITS | NO                                                    | NP-53.5 Agency-to-Agency | N/A                                    | N/A                        | 2025            | 2025             | GoP             | 1,016,564.49           | 1,016,564.49 | -  | Common-Use Office Supplies Available at PS DBM             |
|                  | OFFICE SUPPLIES NOT AVAILABLE IN PS             |                      |                                                       |                          |                                        |                            |                 |                  |                 | -                      | -            | -  |                                                            |
|                  | <i>Papers</i>                                   |                      |                                                       |                          |                                        |                            |                 |                  |                 | -                      | -            | -  |                                                            |
| 310100100001000  | Bookpaper, A4, substance 20                     | FAD-RECORDS          | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,500.00               | 3,500.00     | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000  | Bookpaper, legal size, substance 20             | FAD-RECORDS          | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00     | -  |                                                            |
| 310100100001000  | Bookpaper short, substance 20                   | FAD-RECORDS          | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00     | -  |                                                            |
| 310100200008000  | Vellum board                                    | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 450.00                 | 450.00       | -  |                                                            |
| 310100200008000  | Photopaper, glossv                              | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,650.00               | 4,650.00     | -  |                                                            |
| 310100200008000  | Cornfield cream specialty paper 200 gsm (long)  | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,800.00               | 4,800.00     | -  |                                                            |
| 310100200008000  | Cornfield cream specialty paper 200 gsm (short) | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,200.00               | 4,200.00     | -  |                                                            |
| 310100200008000  | Laminating paper                                | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,250.00               | 2,250.00     | -  |                                                            |
| 310100200008000  | Sticker paper, matte                            | LGMED                | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00     | -  |                                                            |
| 200000100008000  | Photo Paper, A4, 20 sheets/pack                 | ORD-MSSU             | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 16,560.00              | 16,560.00    | -  |                                                            |
| 200000100008000  | Multicopy Paper, A4, 500 sheets/rim             | ORD-MSSU             | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 8,164.00               | 8,164.00     | -  |                                                            |
| 200000100008000  | Multicopy Paper, Letter, 500 sheets/rim         | ORD-MSSU             | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 8,164.00               | 8,164.00     | -  |                                                            |
| 200000100008000  | Multicopy Paper, Folio, 500 sheets/rim          | ORD-MSSU             | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,256.00               | 9,256.00     | -  |                                                            |
| 200000100008000  | Bookpaper, A4, substance 20                     | ORD-COMMS            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 7,000.00               | 7,000.00     | -  |                                                            |
| 200000100008000  | Bookpaper, legal size, substance 20             | ORD-COMMS            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00     | -  |                                                            |
| 200000100008000  | Bookpaper short, substance 20                   | ORD-COMMS            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00     | -  |                                                            |
| 310100100001000  | Bookpaper, A4, substance 20                     | ORD-LEGAL            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 750.00                 | 750.00       | -  |                                                            |
| 200000100008000  | Bond Paper, A3, 80gsm, 500 sheets               | ORD-PDMU             | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00     | -  | Procurement of Various Office Supplies not available in PS |
| 3101002000067000 | Bookpaper, A4, substance 20                     | ORD-RICTU            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,250.00               | 5,250.00     | -  |                                                            |
| 3101002000067000 | Bookpaper, legal size, substance 20             | ORD-RICTU            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00     | -  |                                                            |
| 3101002000067000 | Bookpaper short, substance 20                   | ORD-RICTU            | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00     | -  |                                                            |
| 310100100001000  | Paper, multipurpose, A4, 500 sheets per ream    | FAD-PERSONNEL        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,647.40               | 2,647.40     | -  |                                                            |
| 310100100001000  | Paper, multipurpose, short, 500 sheets per ream | FAD-PERSONNEL        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,547.50               | 1,547.50     | -  |                                                            |
| 310100100001000  | Paper, multipurpose, long, 500 sheets per ream  | FAD-PERSONNEL        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,550.00               | 1,550.00     | -  |                                                            |
| 310100100001000  | Notepad, stick on, 3" x 4", 100 sheets per pad  | FAD-PERSONNEL        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 960.00                 | 960.00       | -  |                                                            |
| 310100100001000  | Tabbings                                        | FAD-PERSONNEL        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 600.00                 | 600.00       | -  |                                                            |
| 310100100001000  | BOND PAPER                                      | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,940.00               | 5,940.00     | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000  | BOND PAPER                                      | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,900.00               | 6,900.00     | -  |                                                            |
| 310100100001000  | NOTEPAD STICK ON                                | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,920.00               | 1,920.00     | -  |                                                            |
| 310100100001000  | RECORD BOOK                                     | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 690.00                 | 690.00       | -  |                                                            |
| 310100100001000  | TOILET PAPER (12 ROLLS PER PACK)                | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 690.00                 | 690.00       | -  |                                                            |
| 310100100001000  | PHOTO PAPER (GLOSSY)                            | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00     | -  |                                                            |
| 310100100001000  | PHOTO PAPER (GLOSSY)                            | DILG-EASTERN SAMAR   | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,080.00               | 4,080.00     | -  |                                                            |
| 310100100001000  | Bookpaper, A4, 70gsm                            | DILG-LEYTE           | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 79,500.00              | 79,500.00    | -  |                                                            |
| 310100100001000  | Bookpaper, Long, 70gsm                          | DILG-LEYTE           | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 33,000.00              | 33,000.00    | -  |                                                            |
| 310100100001000  | Manila Paper                                    | DILG-LEYTE           | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 500.00                 | 500.00       | -  |                                                            |
| 310100100001000  | Specialty Paper                                 | DILG-LEYTE           | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 16,500.00              | 16,500.00    | -  |                                                            |
| 310100100001000  | Photo Paper                                     | DILG-LEYTE           | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 19,500.00              | 19,500.00    | -  |                                                            |
| 310100100001000  | Bookpaper, A4, substance 20                     | DILG-TACLOBAN        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,500.00               | 3,500.00     | -  |                                                            |
| 310100100001000  | Bookpaper, legal size, substance 20             | DILG-TACLOBAN        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00     | -  |                                                            |
| 310100100001000  | Bookpaper short, substance 20                   | DILG-TACLOBAN        | NO                                                    | Shopping                 | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00     | -  |                                                            |

| Code (PAP)      | Procurement Project                                                                                                            | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project)               |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|------------------------------------------------------------|
|                 |                                                                                                                                |                     |                                                          |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                                            |
| 310100100001000 | Cartolina, white                                                                                                               | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 386.40                 | 386.40     | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Copy Paper A4, 80gsm, color: Blue, 500sheets                                                                                   | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 614.10                 | 614.10     | -  |                                                            |
| 310100100001000 | Copy Paper , A4, 80gsm, color: Green, 500sheets                                                                                | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 614.10                 | 614.10     | -  |                                                            |
| 310100100001000 | Copy Paper , legal size, 80gsm, color: Yellow, 500sheets                                                                       | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 689.31                 | 689.31     | -  |                                                            |
| 310100100001000 | Copy Paper , legal size, 80gsm, color: Green, 500sheets                                                                        | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 689.31                 | 689.31     | -  |                                                            |
| 310100100001000 | Copy Paper , legal size, 80gsm, color: Pink, 500sheets                                                                         | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 689.31                 | 689.31     | -  |                                                            |
| 310100100001000 | Stick-One, Ruled Pad,100sheets, 4"x6"                                                                                          | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 993.60                 | 993.60     | -  |                                                            |
| 310100100001000 | Notebook, Stenographer's, 60 LVS                                                                                               | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,249.90               | 3,249.90   | -  |                                                            |
| 310100100001000 | Paper, Copy, S-24, 80gsm, size 8 1/2 x 11, 500sheets                                                                           | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 365.70                 | 365.70     | -  |                                                            |
| 310100100001000 | Paper, legal size , (blue) 500s/ream                                                                                           | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 689.31                 | 689.31     | -  |                                                            |
| 310100100001000 | Photo Paper, A4, 20 sheets/pack                                                                                                | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,140.00               | 4,140.00   | -  |                                                            |
| 310100100001000 | Sticker, A4, white, 10shots/pack                                                                                               | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,104.00               | 1,104.00   | -  |                                                            |
| 310100100001000 | Folder, Data Folder w/Finger Ring, 3" x 9" x 15"                                                                               | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 541.05                 | 541.05     | -  |                                                            |
| 310100100001000 | PAPER, ultra-fine and board with a very smooth velevety surface and clear look through, size: 8-1/2 x 13", color ivory, 260gsm | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 115.00                 | 115.00     | -  |                                                            |
| 310100100001000 | Daily Time Record CSC Form 48                                                                                                  | DILG-NORTHERN SAMAR | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400.00                 | 400.00     | -  |                                                            |
| 310100100001000 | Bond paper, Legal                                                                                                              | DILG-ORMOC CITY     | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 5,000.00               | 5,000.00   | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Bond paper, A4                                                                                                                 | DILG-ORMOC CITY     | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,600.00               | 4,600.00   | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Bond paper, Short                                                                                                              | DILG-ORMOC CITY     | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,200.00               | 4,200.00   | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | <i>Specialty Paper for Appointment Papers</i>                                                                                  | FAD                 | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00   | -  |                                                            |
| 310100100001000 | <i>DILG Region 8 Semestral Performance Debrief Cum 2nd Quarter QMS Management Review</i>                                       | EPA                 | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 116,160.00             | 116,160.00 | -  |                                                            |
| 310100200004000 | <i>Photo Paper 120qsm</i>                                                                                                      | LGCDD               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,750.00               | 3,750.00   | -  |                                                            |
| 310100200004000 | <i>Long Bond Paper 120qsm</i>                                                                                                  | LGCDD               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 620.00                 | 620.00     | -  |                                                            |
| 310100200004000 | <i>Manila Paper</i>                                                                                                            | LGCDD               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 300.00                 | 300.00     | -  |                                                            |
| 310100200054000 | <i>Photo Paper A4</i>                                                                                                          | LGMED               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 7,000.00               | 7,000.00   | -  |                                                            |
|                 | <i>Supplies/Devices</i>                                                                                                        |                     |                                                          |                     |                                        |                            |                 |                  |                       |                        |            |    |                                                            |
| 310100100001000 | Correction Tape, 8mtrs                                                                                                         | FAD-RECORDS         | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,800.00               | 1,800.00   | -  |                                                            |
| 310100100001000 | Elmers glue, big                                                                                                               | FAD-RECORDS         | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 740.00                 | 740.00     | -  |                                                            |
| 310100100002000 | Battery, dry cell, AA, 2 pieces per blister                                                                                    | LGMED               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,000.00               | 4,000.00   | -  |                                                            |
| 310100100002000 | Battery, dry cell, AAA, 2 pieces per blister                                                                                   | LGMED               | NO                                                       | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,500.00               | 1,500.00   | -  |                                                            |

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|-----------------|------------------------------------------------------------|--------------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|------------------------------------------------------------|
|                 |                                                            |                    |                                                 |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                                            |
| 200000100008000 | Correction Tape, at least 12meters                         | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,923.80               | 1,923.80  | -  | Procurement of Various Office Supplies not available in PS |
| 200000100008000 | Double Adhesive Tape, 1 "x 10 yards, with foam             | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 11,997.50              | 11,997.50 | -  |                                                            |
| 200000100008000 | Scissors, (8")                                             | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,725.00               | 1,725.00  | -  |                                                            |
| 200000100008000 | Stapler, No. 405, Use Staples 35                           | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00  | -  |                                                            |
| 200000100008000 | Tab, "Please Sign", 50s/sets, assrtd colors                | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 14,950.00              | 14,950.00 | -  |                                                            |
| 200000100008000 | Data File Box                                              | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,544.00               | 1,544.00  | -  |                                                            |
| 200000100008000 | PAPER CLIP, vinyly/plastic coated, 33mm                    | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 93.60                  | 93.60     | -  |                                                            |
| 200000100008000 | Long Pocket Folder, plastic, black                         | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,160.00               | 2,160.00  | -  |                                                            |
| 200000100008000 | Scotch tape, 1 inch                                        | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 190.00                 | 190.00    | -  |                                                            |
| 200000100008000 | Masking tape, 1 inch                                       | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 560.00                 | 560.00    | -  |                                                            |
| 200000100008000 | Long Paper Folder                                          | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 900.00                 | 900.00    | -  |                                                            |
| 200000100008000 | Long Document Envelope                                     | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 424.00                 | 424.00    | -  |                                                            |
| 200000100008000 | Storage Box                                                | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,550.00               | 3,550.00  | -  |                                                            |
| 200000100008000 | Hard cover file folder, blue                               | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,200.00               | 2,200.00  | -  |                                                            |
| 200000100008000 | Plastic ring binders, 14 mm, 100 pcs/pack,                 | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,355.00               | 1,355.00  | -  |                                                            |
| 200000100008000 | Logbook, 500 pages                                         | ORD-MSSU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,440.00               | 1,440.00  | -  |                                                            |
| 200000100008000 | Stamp Pad                                                  | ORD-PDMU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 60.00                  | 60.00     | -  |                                                            |
| 200000100008000 | ID Lace                                                    | ORD-PDMU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,000.00               | 5,000.00  | -  |                                                            |
| 200000100008000 | Laminating Film, A4 size 216 x 303mm / 250 mic ( 100 pcs ) | ORD-PDMU           | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,800.00               | 2,800.00  | -  |                                                            |
| 310100200067000 | Correction Tape, 8mtrs                                     | ORD-RICTU          | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00  | -  |                                                            |
| 310100200067000 | Elmers glue, big                                           | ORD-RICTU          | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 740.00                 | 740.00    | -  |                                                            |
| 310100100001000 | Correction Tape: 8 meters                                  | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,560.00               | 1,560.00  | -  |                                                            |
| 310100100001000 | ID Jacket with Lace                                        | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000 | Sticker Paper: A4, 20 pcs/pack (high quality, matte)       | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00  | -  |                                                            |
| 310100100001000 | Photo Paper: A4, 20 pcs/pack (glossy)                      | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,400.00               | 5,400.00  | -  |                                                            |
| 310100100001000 | Vellum Board                                               | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 500.00                 | 500.00    | -  |                                                            |
| 310100100001000 | Cornfield cream specialty paper 200 gsm (long)             | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00  | -  |                                                            |
| 310100100001000 | Cornfield cream specialty paper 200 gsm (short)            | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00  | -  |                                                            |
| 310100100001000 | 19mm binder clips 6 packs                                  | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 100.00                 | 100.00    | -  |                                                            |
| 310100100001000 | 1.25mm binder clips 6 packs                                | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 150.00                 | 150.00    | -  |                                                            |
| 310100100001000 | 2.51mm binder clips 6 packs                                | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | Name plates (Long)                                         | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00  | -  |                                                            |
| 310100100001000 | Name plates (Short)                                        | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00  | -  |                                                            |
| 310100100001000 | Battery, dry cell, AA, 2 pieces per blister pack           | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,500.00               | 2,500.00  | -  |                                                            |
| 310100100001000 | Long arm stapler                                           | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000 | scotch tape 1 inch                                         | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 350.00                 | 350.00    | -  |                                                            |
| 310100100001000 | Scissors                                                   | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 150.00                 | 150.00    | -  |                                                            |
| 310100100001000 | Stapler                                                    | FAD-PERSONNEL      | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 600.00                 | 600.00    | -  |                                                            |
| 310100100001000 | FILE TAB DIVIDER (SET)                                     | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00  | -  |                                                            |
| 310100100001000 | FILE TAB DIVIDER (SET)                                     | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,950.00               | 1,950.00  | -  |                                                            |
| 310100100001000 | ALCOHOL, ETHYL                                             | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,280.00               | 2,280.00  | -  |                                                            |
| 310100100001000 | CLEARBOOK                                                  | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000 | CLEARBOOK                                                  | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,160.00               | 2,160.00  | -  |                                                            |
| 310100100001000 | INTERNAL HARD DRIVE                                        | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 25,890.00              | 25,890.00 | -  |                                                            |
| 310100100001000 | LAMINATING MACHINE                                         | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,600.00               | 3,600.00  | -  |                                                            |
| 310100100001000 | PAPER CUTTER                                               | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,300.00               | 1,300.00  | -  |                                                            |
| 310100100001000 | CORRECTION TAPE                                            | DILG-EASTERN SAMAR | NO                                              | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,080.00               | 1,080.00  | -  |                                                            |

| Code (PAP)      | Procurement Project                                            | PMO/<br>End-User       | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity     |                                |                    |                     | Source<br>of<br>Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of<br>Project)                     |
|-----------------|----------------------------------------------------------------|------------------------|-------------------------------------------------------------|---------------------|--------------------------------------------|--------------------------------|--------------------|---------------------|-----------------------|------------------------|-----------|----|------------------------------------------------------------------|
|                 |                                                                |                        |                                                             |                     | Advertis-<br>ment/Post<br>ing of<br>IB/RFI | Submission/Ope<br>ning of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE      | CO |                                                                  |
| 310100100001000 | GLUE GUN                                                       | DILG-EASTERN<br>SAMAR  | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,850.00               | 1,850.00  | -  | Procurement of<br>Various Office Supplies<br>not available in PS |
| 310100100001000 | GLUE STICK ( a pack of 100)                                    | DILG-EASTERN<br>SAMAR  | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 450.00                 | 450.00    | -  |                                                                  |
| 310100100001000 | Clipboard, Long                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 23,100.00              | 23,100.00 | -  |                                                                  |
| 310100100001000 | Masking Tape 1 inch                                            | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 12,600.00              | 12,600.00 | -  |                                                                  |
| 310100100001000 | Masking Tape 2 inches                                          | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 12,600.00              | 12,600.00 | -  |                                                                  |
| 310100100001000 | Sharpener                                                      | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 525.00                 | 525.00    | -  |                                                                  |
| 310100100001000 | White Board Marker, black/blue/red, 12s                        | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 780.00                 | 780.00    | -  |                                                                  |
| 310100100001000 | Permanent Marker, black/blue/red, 12s                          | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,080.00               | 1,080.00  | -  |                                                                  |
| 310100100001000 | File Box                                                       | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 19,080.00              | 19,080.00 | -  |                                                                  |
| 310100100001000 | Push Pin                                                       | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 500.00                 | 500.00    | -  |                                                                  |
| 310100100001000 | Scotch Tape, 1"                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,824.00               | 1,824.00  | -  |                                                                  |
| 310100100001000 | Masking Tape, 1"                                               | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 540.00                 | 540.00    | -  |                                                                  |
| 310100100001000 | Double Sided Tape, 1"                                          | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 600.00                 | 600.00    | -  |                                                                  |
| 310100100001000 | Packing Tape, 2"                                               | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 300.00                 | 300.00    | -  |                                                                  |
| 310100100001000 | Scotch Tape, 2"                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 300.00                 | 300.00    | -  |                                                                  |
| 310100100001000 | Binder Clip, 2"                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 3,360.00               | 3,360.00  | -  |                                                                  |
| 310100100001000 | Binder Clip, 1"                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,304.00               | 2,304.00  | -  |                                                                  |
| 310100100001000 | Binder Clip, 3/4"                                              | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,320.00               | 1,320.00  | -  |                                                                  |
| 310100100001000 | Paper Clip, 30mm                                               | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,400.00               | 2,400.00  | -  |                                                                  |
| 310100100001000 | Paper Clip, 50mm                                               | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,500.00               | 1,500.00  | -  |                                                                  |
| 310100100001000 | Sticky Notes, 4" x 3"                                          | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,160.00               | 2,160.00  | -  |                                                                  |
| 310100100001000 | Sticky Notes, 3" x 2"                                          | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,160.00               | 2,160.00  | -  |                                                                  |
| 310100100001000 | Sticky Notes, Sign Here                                        | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,880.00               | 2,880.00  | -  |                                                                  |
| 310100100001000 | Correction Tape                                                | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 5,400.00               | 5,400.00  | -  |                                                                  |
| 310100100001000 | Logbook, 300 pages                                             | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 510.00                 | 510.00    | -  |                                                                  |
| 310100100001000 | Staple, #35                                                    | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,988.00               | 2,988.00  | -  |                                                                  |
| 310100100001000 | Staple Wire, #35                                               | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,680.00               | 1,680.00  | -  |                                                                  |
| 310100100001000 | Cutter, big                                                    | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 720.00                 | 720.00    | -  |                                                                  |
| 310100100001000 | Scissor, big                                                   | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 825.00                 | 825.00    | -  |                                                                  |
| 310100100001000 | Paper Fastener                                                 | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 540.00                 | 540.00    | -  |                                                                  |
| 310100100001000 | Ink, Stamp Pad                                                 | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 112.00                 | 112.00    | -  |                                                                  |
| 310100100001000 | Mailing Envelope, White, Long, 100s                            | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 650.00                 | 650.00    | -  |                                                                  |
| 310100100001000 | File Tray, 3 Layer                                             | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 9,540.00               | 9,540.00  | -  |                                                                  |
| 310100100001000 | Glue, 30g                                                      | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,275.00               | 1,275.00  | -  |                                                                  |
| 310100100001000 | Typewriter Ribbon                                              | DILG-LEYTE             | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 720.00                 | 720.00    | -  |                                                                  |
| 310100100001000 | CLIP, bulldog, 73mm (3")                                       | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,703.70               | 2,703.70  | -  |                                                                  |
| 310100100001000 | Correctible Film Ribbon, (Fullmark, Brother AX 10/15, AX 20)   | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 259.21                 | 259.21    | -  |                                                                  |
| 310100100001000 | Correction Pen, 9-10ml                                         | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 961.90                 | 961.90    | -  |                                                                  |
| 310100100001000 | Correction Tape, at least 12meters                             | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 2,308.56               | 2,308.56  | -  |                                                                  |
| 310100100001000 | Glue Stick, permanent, 28oz.                                   | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 671.90                 | 671.90    | -  |                                                                  |
| 310100100001000 | ILLUSTRATION BOARD, (30"x40")                                  | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 552.00                 | 552.00    | -  |                                                                  |
| 310100100001000 | MAP PIN, round head, 50 pieces, assorted color per case        | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 165.60                 | 165.60    | -  |                                                                  |
| 310100100001000 | Paper Fastener, plastic, 50pcs/box                             | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 574.08                 | 574.08    | -  |                                                                  |
| 310100100001000 | PUSH PIN, flat head type, assorted colors, 100 pieces per case | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 579.39                 | 579.39    | -  |                                                                  |
| 310100100001000 | Scissors, (8")                                                 | DILG-NORTHERN<br>SAMAR | NO                                                          | Shopping            | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,035.00               | 1,035.00  | -  |                                                                  |

| Code (PAP)      | Procurement Project                                                   | PMO/<br>End-User    | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of<br>Project)               |
|-----------------|-----------------------------------------------------------------------|---------------------|-------------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|-----------|----|------------------------------------------------------------|
|                 |                                                                       |                     |                                                             |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE      | CO |                                                            |
| 310100100001000 | Staple Remover, metal jaw type                                        | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,052.75               | 2,052.75  | -  |                                                            |
| 310100100001000 | Stapler,load cap:210staples, no. 35                                   | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 897.00                 | 897.00    | -  |                                                            |
| 310100100001000 | Tab, "Please Sign", 50s/sets, assrtd colors                           | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 149.50                 | 149.50    | -  |                                                            |
| 310100100001000 | Tab, arrow flags, 10x48mm, 25shts/set, 7 colors/pack                  | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 82.11                  | 82.11     | -  |                                                            |
| 310100100001000 | TAPE DISPENSER, dual core, holds both 1"(25mm) & 3" (75mm) core tapes | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 621.00                 | 621.00    | -  |                                                            |
| 310100100001000 | Scissors                                                              | DILG-ORMOC CITY     | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 350.00                 | 350.00    | -  |                                                            |
| 310100100001000 | Staple Wire                                                           | DILG-ORMOC CITY     | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,680.00               | 1,680.00  | -  |                                                            |
| 310100100001000 | Stamp Pad                                                             | DILG-ORMOC CITY     | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 160.00                 | 160.00    | -  |                                                            |
| 310100100001000 | Shoe Lace                                                             | FAD                 | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400.00                 | 400.00    | -  |                                                            |
| 310100200004000 | Masking Tape 2"                                                       | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 800.00                 | 800.00    | -  |                                                            |
| 310100200004000 | Scissors                                                              | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 150.00                 | 150.00    | -  |                                                            |
| 310100200004000 | Stapler                                                               | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 360.00                 | 360.00    | -  |                                                            |
| 310100200004000 | Receiving Stamp                                                       | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100200055000 | Stapler Heavy Duty, medium                                            | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,440.00               | 1,440.00  | -  |                                                            |
| 310100200054000 | Stapler Heavy Duty, medium                                            | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100200054000 | Correction Tape                                                       | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,500.00               | 3,500.00  | -  |                                                            |
|                 | <b>Law Related References</b>                                         |                     |                                                             |                     |                                        |                            |                 |                  |                       |                        |           |    | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | 1987 CONSTITUTIONAL LAW CODAL                                         | ORD-LEGAL           | YES                                                         | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 600.00                 | 600.00    | -  |                                                            |
|                 | <b>Pencils/Pens/Water Color</b>                                       |                     |                                                             |                     |                                        |                            |                 |                  |                       |                        |           |    |                                                            |
| 310100100001000 | Gel ink ballpen, 0.5 (blue, red, black)                               | FAD-RECORDS         | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,800.00               | 1,800.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100200067000 | Gel ink ballpen, 0.5 (blue, red, black)                               | ORD-RICTU           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00  | -  |                                                            |
| 310100100001000 | Gel Ink: Black, 0.4, 12/box                                           | FAD-PERSONNEL       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Gel Ink: Blue, 0.4, 12/box                                            | FAD-PERSONNEL       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Sign Pen, Black, .05, 12s                                             | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 14,400.00              | 14,400.00 | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Sign Pen, Blue, .05, 12s                                              | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 14,400.00              | 14,400.00 | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Sign Pen, Blue, 1.0, 12s                                              | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 5,940.00               | 5,940.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Pencil, 12's                                                          | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,380.00               | 1,380.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | SIGN PEN EXTRA FINE TIP, BLACK                                        | DILG-EASTERN SAMAR  | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,120.00               | 6,120.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Ball pen, Fine point, Black                                           | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,244.00               | 1,244.00  | -  |                                                            |

| Code (PAP)       | Procurement Project                                             | PMO/<br>End-User    | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of<br>Project)               |
|------------------|-----------------------------------------------------------------|---------------------|-------------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|-----------|----|------------------------------------------------------------|
|                  |                                                                 |                     |                                                             |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE      | CO |                                                            |
| 310100100001000  | Ball pen, Fine point, Blue                                      | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,244.00               | 1,244.00  | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000  | Colored Chalk (dustless), 12s                                   | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 66.12                  | 66.12     | -  |                                                            |
| 310100100001000  | Colored Pencils                                                 | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 399.90                 | 399.90    | -  |                                                            |
| 310100100001000  | Colored Pens                                                    | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 346.62                 | 346.62    | -  |                                                            |
| 310100100001000  | Crayons, assorted (24pcs)                                       | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 248.84                 | 248.84    | -  |                                                            |
| 310100100001000  | Sign Pen, Fine Point, Green, Gel 0.5 (for Budget Division Only) | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 414.00                 | 414.00    | -  |                                                            |
| 310100100001000  | Sign Pen, Fine Point, Blue, Gel 0.7                             | DILG-NORTHERN SAMAR | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 414.00                 | 414.00    | -  |                                                            |
| 310100100001000  | Permanent Marker (Black)                                        | FAD                 | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,360.00               | 1,360.00  | -  |                                                            |
| 310100100001000  | Permanent Marker (Blue)                                         | FAD                 | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,360.00               | 1,360.00  | -  |                                                            |
| 310100200004000  | Ballpen Black                                                   | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,800.00               | 1,800.00  | -  |                                                            |
| 310100200004000  | Permanent Marker                                                | LGCDD               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,320.00               | 2,320.00  | -  |                                                            |
| 310100200054000  | Sign Pen blue 0.5                                               | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,200.00               | 3,200.00  | -  |                                                            |
| 310100200054000  | Sign Pen black 0.5                                              | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,200.00               | 3,200.00  | -  |                                                            |
|                  | <b>Envelopes/Folders/Document Organizers</b>                    |                     |                                                             |                     |                                        |                            |                 |                  |                       |                        |           |    |                                                            |
| 310100100001000  | Envelope short, brown                                           | FAD-RECORDS         | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 700.00                 | 700.00    | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000  | Envelope short, long                                            | FAD-RECORDS         | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100100001000  | Envelope mailing, white, 500s                                   | FAD-RECORDS         | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000  | Expanding envelope, kraft, legal size                           | FAD-RECORDS         | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,200.00               | 3,200.00  | -  |                                                            |
| 200000100008000  | Envelope short, brown                                           | ORD-COMMS           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 700.00                 | 700.00    | -  |                                                            |
| 200000100008000  | Envelope short, long                                            | ORD-COMMS           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 200000100008000  | Envelope mailing, white, 500s                                   | ORD-COMMS           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  |                                                            |
| 200000100008000  | Expanding envelope, kraft, legal size                           | ORD-COMMS           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,200.00               | 3,200.00  | -  |                                                            |
| 310100100001000  | Storage Box, 120L                                               | FAD-CASH            | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 17,000.00              | 17,000.00 | -  |                                                            |
| 310100200067000  | Envelope short, brown                                           | ORD-RICTU           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 700.00                 | 700.00    | -  |                                                            |
| 310100200067000  | Envelope short, long                                            | ORD-RICTU           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100100001000  | Transparent envelope (long)                                     | ORD-LEGAL           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 450.00                 | 450.00    | -  |                                                            |
| 310100100001000  | Storage Box 70L (25"x18"x14")                                   | FAD-PERSONNEL       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 8,000.00               | 8,000.00  | -  |                                                            |
| 310100100001000  | Storage Box 30L                                                 | FAD-PERSONNEL       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00 | -  |                                                            |
| 310100200067000  | Expanding envelope, kraft, legal size                           | ORD-RICTU           | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 5,400.00               | 5,400.00  | -  |                                                            |
| 310100100001000  | Envelope Kraft                                                  | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 23,100.00              | 23,100.00 | -  |                                                            |
| 310100100001000  | Expanding Envelope, long                                        | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 38,160.00              | 38,160.00 | -  |                                                            |
| 310100100001000  | Folder, expanding, Long                                         | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000  | Folder, white, long                                             | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,560.00               | 1,560.00  | -  |                                                            |
| 310100100001000  | Envelope, ordinary, long                                        | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500.00                 | 500.00    | -  |                                                            |
| 310100100001000  | Envelope, ordinary, short                                       | DILG-LEYTE          | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 200.00                 | 200.00    | -  |                                                            |
| 310100100001000  | Envelope short, brown                                           | DILG-TACLOBAN       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 700.00                 | 700.00    | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000  | Envelope short, long                                            | DILG-TACLOBAN       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000  | Envelope mailing, white, 500s                                   | DILG-TACLOBAN       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -  |                                                            |
| 310100100001000  | Expanding envelope, kraft, legal size                           | DILG-TACLOBAN       | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,200.00               | 3,200.00  | -  |                                                            |
| 3101002000080000 | Correction Tape, 8mtrs                                          | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400.00                 | 400.00    | -  |                                                            |
| 3101002000080000 | Scotch tape, 1 inch                                             | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,900.00               | 1,900.00  | -  |                                                            |
| 3101002000080000 | Double sided tape, 1 inch                                       | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,900.00               | 1,900.00  | -  |                                                            |
| 3101002000080000 | Tabbings                                                        | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00  | -  |                                                            |
| 3101002000080000 | Binder clip, 19mm                                               | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,800.00               | 1,800.00  | -  |                                                            |
| 3101002000080000 | Binder clip, 1.25mm                                             | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 900.00                 | 900.00    | -  |                                                            |
| 3101002000080000 | Binder clip, 2.51mm                                             | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                                            |
| 3101002000080000 | Tableplates, A4                                                 | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00 | -  |                                                            |
| 3101002000080000 | Tableplates, long                                               | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00 | -  |                                                            |
| 3101002000080000 | Stapler, long arm                                               | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 700.00                 | 700.00    | -  |                                                            |
| 3101002000080000 | Storage box, 30L                                                | LGMED               | NO                                                          | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,750.00               | 1,750.00  | -  |                                                            |

| Code (PAP)       | Procurement Project                                                  | PMO/<br>End-User    | Is this an<br>Early Procurement Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |          |    | Remarks<br>(brief description of Project)                  |
|------------------|----------------------------------------------------------------------|---------------------|-------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|----------|----|------------------------------------------------------------|
|                  |                                                                      |                     |                                                       |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE     | CO |                                                            |
| 3101002000080000 | Storage box, 95L                                                     | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,500.00               | 3,500.00 | -  | Procurement of Various Office Supplies not available in PS |
| 3101002000080000 | Dry seal                                                             | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00 | -  |                                                            |
| 3101002000080000 | Rubber band                                                          | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 30.00                  | 30.00    | -  |                                                            |
| 3101002000080000 | Laminator                                                            | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,400.00               | 4,400.00 | -  |                                                            |
| 3101002000080000 | Portable Recorder                                                    | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 7,500.00               | 7,500.00 | -  |                                                            |
| 2000001000080000 | Correction Tape, 8mtrs                                               | ORD-COMMS           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00 | -  |                                                            |
| 2000001000080000 | Gel ink ballpen, 0.5 (blue, red, black)                              | ORD-COMMS           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00 | -  |                                                            |
| 2000001000080000 | Elmers glue, big                                                     | ORD-COMMS           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 740.00                 | 740.00   | -  |                                                            |
| 3101001000010000 | Ballpen (black)                                                      | ORD-LEGAL           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00   | -  |                                                            |
| 3101001000010000 | Elmers glue, big                                                     | ORD-LEGAL           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 740.00                 | 740.00   | -  |                                                            |
| 3101001000010000 | Stapler staples (24/6 - 26/6)                                        | ORD-LEGAL           | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 400.00                 | 400.00   | -  |                                                            |
| 2000001000080000 | Dishwashing Liquid, Lemon Antibac Hygiene 780ml Bottle               | ORD-PDMU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00 | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | HAND SANITIZER                                                       | DILG-EASTERN SAMAR  | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 576.00                 | 576.00   | -  |                                                            |
| 3101001000010000 | GLASS CLEANER                                                        | DILG-EASTERN SAMAR  | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 756.00                 | 756.00   | -  |                                                            |
| 3101001000010000 | HUMIDIFIERS (ESSENTIAL OIL DIFFUSERS)                                | DILG-EASTERN SAMAR  | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,712.00               | 6,712.00 | -  |                                                            |
| 3101001000010000 | Battery, AAA, Panasonic                                              | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,260.00               | 1,260.00 | -  |                                                            |
| 3101001000010000 | Battery, AA, Panasonic                                               | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,608.00               | 4,608.00 | -  |                                                            |
| 3101001000010000 | Light Bulb, white, 15watts                                           | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,940.00               | 5,940.00 | -  |                                                            |
| 3101001000010000 | Detergent Powder, 1kg                                                | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,680.00               | 4,680.00 | -  |                                                            |
| 3101001000010000 | Liquid Hand Soap, Antibacterial, 500ml                               | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,920.00               | 4,920.00 | -  |                                                            |
| 3101001000010000 | Muriatic Acid, 1 liter                                               | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 600.00                 | 600.00   | -  |                                                            |
| 3101001000010000 | Toilet Bowl Cleaner, 1000ml                                          | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,512.00               | 4,512.00 | -  |                                                            |
| 3101001000010000 | Multi-Insect Killer Protector Spray                                  | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,570.00               | 3,570.00 | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | Albatross                                                            | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,760.00               | 5,760.00 | -  |                                                            |
| 3101001000010000 | Garbage Bag, XL, 10s                                                 | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,080.00               | 4,080.00 | -  |                                                            |
| 3101001000010000 | Garbage Bag, Small, 10s                                              | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,680.00               | 1,680.00 | -  |                                                            |
| 3101001000010000 | Trash Bin, open                                                      | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,575.00               | 1,575.00 | -  |                                                            |
| 3101001000010000 | Storage Box, 87 ltrs                                                 | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,850.00               | 9,850.00 | -  |                                                            |
| 3101001000010000 | Mop, tornado                                                         | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,790.00               | 1,790.00 | -  |                                                            |
| 3101001000010000 | Mop w/ Aluminum Handle, Long                                         | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,475.00               | 1,475.00 | -  |                                                            |
| 3101001000010000 | Rugs                                                                 | DILG-LEYTE          | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,700.00               | 2,700.00 | -  |                                                            |
| 3101001000010000 | Correction Tape, 8mtrs                                               | DILG-TACLOBAN       | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00 | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | Gel ink ballpen, 0.5 (blue, red, black)                              | DILG-TACLOBAN       | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,800.00               | 1,800.00 | -  |                                                            |
| 3101001000010000 | Elmers glue, big                                                     | DILG-TACLOBAN       | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 740.00                 | 740.00   | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | Box, Collapsible, 16" x 12.5" x 10"                                  | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 552.00                 | 552.00   | -  |                                                            |
| 3101001000010000 | Envelope, expanding, plastic/transparent, w/ garterstrap, 8-1/2"x15" | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,870.40               | 2,870.40 | -  |                                                            |
| 3101001000010000 | Folder, Pressboard, plain with plain tab, 8-1/2" x 13"               | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 469.20                 | 469.20   | -  |                                                            |
| 3101001000010000 | Letter Tray (2-Tier Tray), metal (desk organizer)                    | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,033.68               | 5,033.68 | -  |                                                            |
| 3101001000010000 | Letter Tray (2-Tier Tray), plastic (desk organizer)                  | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,208.00               | 2,208.00 | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | MDS Checks (LBP/for Regular fund) (For Cash Section only)            | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,030.40               | 1,030.40 | -  |                                                            |
| 3101001000010000 | MDS Checks (LBP/for Trust Fund) (For Cash Section only)              | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 386.40                 | 386.40   | -  | Procurement of Various Office Supplies not available in PS |
| 3101001000010000 | Button Pin for ID                                                    | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00   | -  |                                                            |
| 3101001000010000 | Extension Cord                                                       | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 600.00                 | 600.00   | -  |                                                            |
| 3101001000010000 | Digital Charger Power For AA/AAA/9Volts                              | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,500.00               | 1,500.00 | -  |                                                            |

| Code (PAP)      | Procurement Project                                | PMO/<br>End-User    | Is this an<br>Early Procurement Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of Project)                  |
|-----------------|----------------------------------------------------|---------------------|-------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|------------------------------------------------------------|
|                 |                                                    |                     |                                                       |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                                            |
| 310100100001000 | Battery/Rechargeable AA                            | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 480.00                 | 480.00    | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Battery/Rechargeable AAA                           | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 320.00                 | 320.00    | -  |                                                            |
| 310100100001000 | Battery/Rechargeable 9V                            | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | Extension 6 gang Heavy duty                        | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 600.00                 | 600.00    | -  |                                                            |
| 310100100001000 | HDMI Cable 5 meters                                | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 500.00                 | 500.00    | -  |                                                            |
| 310100100001000 | DVD Recordable CD 120 min/4.7GB                    | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 500.00                 | 500.00    | -  |                                                            |
| 310100100001000 | Injet paper                                        | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,000.00               | 1,000.00  | -  |                                                            |
| 310100100001000 | Paper Multicopy 80 gsm 216 x 330 (light blue)      | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 614.00                 | 614.00    | -  |                                                            |
| 310100100001000 | Manila Paper                                       | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 120.00                 | 120.00    | -  |                                                            |
| 310100100001000 | CD-RW 700mb min                                    | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 400.00                 | 400.00    | -  |                                                            |
| 310100100001000 | Ink Cartridge Epson 664 Black                      | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100100001000 | Ink Cartridge Epson 003 cyan                       | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100100001000 | Ink Cartridge Epson 003 magenta                    | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100100001000 | Ink Cartridge Epson 003yellow                      | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100100001000 | Ink Cartridge Epson 003 Black                      | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100100001000 | Microphone                                         | DILG-NORTHERN SAMAR | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 800.00                 | 800.00    | -  |                                                            |
| 310100100001000 | Brown envelope, Long                               | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 180.00                 | 180.00    | -  | Procurement of Various Office Supplies not available in PS |
| 310100100001000 | Brown envelope, Short                              | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 120.00                 | 120.00    | -  |                                                            |
| 310100100001000 | Plastic envelope, Long                             | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | Plastic envelope, Short                            | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 240.00                 | 240.00    | -  |                                                            |
| 310100100001000 | Folder, White, Long                                | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 140.00                 | 140.00    | -  |                                                            |
| 310100100001000 | Folder, White, Short                               | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 120.00                 | 120.00    | -  |                                                            |
| 310100100001000 | Liquid Hand Soap                                   | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,000.00               | 6,000.00  | -  |                                                            |
| 310100100001000 | Dishwashing Paste                                  | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,160.00               | 2,160.00  | -  |                                                            |
| 310100100001000 | Detergent Powder                                   | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,040.00               | 1,040.00  | -  |                                                            |
| 310100100001000 | Garbage Bag                                        | DILG-ORMOC CITY     | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,000.00               | 3,000.00  | -  |                                                            |
| 310100100001000 | Storage Box 160L                                   | FAD                 | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 17,000.00              | 17,000.00 | -  |                                                            |
| 310100100001000 | Metal File Document Tray Magazine Holder Organizer | FAD                 | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,600.00               | 1,600.00  | -  |                                                            |
| 310100100001000 | Filer Box                                          | FAD                 | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,000.00               | 5,000.00  | -  |                                                            |
| 310100200004000 | Long Folder                                        | LGCDD               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 350.00                 | 350.00    | -  |                                                            |
| 310100200004000 | Expanded Envelope long                             | LGCDD               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,880.00               | 2,880.00  | -  |                                                            |
| 310100100001000 | Storage Box, 160L                                  | FAD                 | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,800.00              | 10,800.00 | -  |                                                            |
|                 | <b>Common Training Supplies</b>                    |                     |                                                       |                     |                                        |                            |                 |                  |                 |                        |           |    | Procurement of Various Office Supplies not available in PS |
| 310100200008000 | ID jacket with lace (100s)                         | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 220.00                 | 220.00    | -  |                                                            |
| 310100200008000 | Certificate holder (A4)                            | LGMED               | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,000.00              | 10,000.00 | -  |                                                            |
| 200000100008000 | Ball pen, Fine point, Black                        | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,866.00               | 1,866.00  | -  |                                                            |
| 200000100008000 | Ball pen, Fine point, Blue                         | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,866.00               | 1,866.00  | -  |                                                            |
| 200000100008000 | Ball pen, Fine point, Red                          | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,866.00               | 1,866.00  | -  |                                                            |
| 200000100008000 | Certificate Holder, A4                             | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 14,042.00              | 14,042.00 | -  |                                                            |
| 200000100008000 | Whiteboard marker, Black, 12/box                   | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,656.00               | 1,656.00  | -  |                                                            |
| 200000100008000 | Whiteboard marker, Red, 12/box                     | ORD-MSSU            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,656.00               | 1,656.00  | -  |                                                            |

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|-----------------|--------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|-----------|----|------------------------------------------------------------|
|                 |                                                                                      |                     |                                                       |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE      | CO |                                                            |
| 200000100008000 | Whiteboard marker, Blue, 12/box                                                      | ORD-MSSU            | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,656.00               | 1,656.00  | -  | Procurement of Various Office Supplies not available in PS |
| 200000100008000 | Impact RT Pen, 1.0 point, Uni-ball, Gel impact                                       | ORD-MSSU            | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,750.00               | 5,750.00  | -  |                                                            |
| 200000100008000 | Inkjet Photo Paper, A4                                                               | ORD-COMMS           | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 40,000.00              | 40,000.00 | -  |                                                            |
| 200000100008000 | Frame for Certificates (A4)                                                          | ORD-COMMS           | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 30,000.00              | 30,000.00 | -  |                                                            |
| 310100100001000 | Notebook (80 leaves)                                                                 | ORD-LEGAL           | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,500.00               | 2,500.00  | -  |                                                            |
| 310100200067000 | Inkjet Photo Paper, A4                                                               | ORD-RICTU           | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100200067000 | Frame for Certificates (A4)                                                          | ORD-RICTU           | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,000.00              | 10,000.00 | -  |                                                            |
| 310100100001000 | Certificate holder A4                                                                | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 46,200.00              | 46,200.00 | -  |                                                            |
| 310100100001000 | Certificate Holder, short                                                            | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 23,100.00              | 23,100.00 | -  |                                                            |
| 310100100001000 | PORTABLE SPEAKER WITH 3 MICROPHONES                                                  | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,999.00              | 10,999.00 | -  |                                                            |
| 310100100001000 | SPIRAL NOTEBOOKS (10 SHEETS)                                                         | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,600.00               | 5,600.00  | -  |                                                            |
| 310100100001000 | FOLDER FANCY WITH SLIDE (DOZENS)                                                     | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 540.00                 | 540.00    | -  |                                                            |
| 310100100001000 | FOLDER FANCY WITH SLIDE (DOZENS)                                                     | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 612.00                 | 612.00    | -  |                                                            |
| 310100100001000 | MARKER PERMANENT, BLACK (BY DOZEN)                                                   | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | MARKER PERMANENT, BLUE (BY DOZEN)                                                    | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | CERTIFICATE HOLDERS (SET OF 3)                                                       | DILG-EASTERN SAMAR  | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,350.00               | 1,350.00  | -  |                                                            |
| 310100100001000 | Ballpen, Black, 12's                                                                 | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 444.00                 | 444.00    | -  |                                                            |
| 310100100001000 | Notebook, 50leaves                                                                   | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,000.00               | 9,000.00  | -  |                                                            |
| 310100100001000 | Specialty Paper, 10s                                                                 | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,880.00               | 2,880.00  | -  |                                                            |
| 310100100001000 | Certificate Frame, A4                                                                | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 33,000.00              | 33,000.00 | -  |                                                            |
| 310100100001000 | Certificate Holder, A4                                                               | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 12,000.00              | 12,000.00 | -  |                                                            |
| 310100100001000 | ID Holder with Lace                                                                  | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,000.00              | 10,000.00 | -  |                                                            |
| 310100100001000 | Metacards, 4 colors                                                                  | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 190.00                 | 190.00    | -  |                                                            |
| 310100100001000 | Manila Paper                                                                         | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,200.00               | 1,200.00  | -  |                                                            |
| 310100100001000 | Expanding Envelope, Long                                                             | DILG-LEYTE          | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,600.00               | 3,600.00  | -  |                                                            |
| 310100100001000 | Ball pen, Fine point, Black                                                          | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,110.00               | 3,110.00  | -  |                                                            |
| 310100100001000 | Ball pen, Fine point, Blue                                                           | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,110.00               | 3,110.00  | -  |                                                            |
| 310100100001000 | Ball pen, Fine point, Red                                                            | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 622.15                 | 622.15    | -  |                                                            |
| 310100100001000 | Certificate Holder, A4                                                               | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,370.08               | 3,370.08  | -  |                                                            |
| 310100100001000 | Certificate Holder, Long                                                             | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,370.08               | 3,370.08  | -  |                                                            |
| 310100100001000 | ID Jacket (Transparent, Silicon, Plastic w/ Lace, Landscape/Horizontal, 55mm x 90mm) | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,778.00               | 1,778.00  | -  |                                                            |
| 310100100001000 | Ballpen, Black                                                                       | DILG-ORMOC CITY     | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 310100100001000 | Correction Tape                                                                      | DILG-ORMOC CITY     | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300.00                 | 300.00    | -  |                                                            |
| 200000100008000 | BOard, heavy duty                                                                    | LGMED               | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 16,000.00              | 16,000.00 | -  |                                                            |
| 200000100008000 | Cabinet, storage                                                                     | LGMED               | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 32,400.00              | 32,400.00 | -  |                                                            |
| 200000100008000 | Extension wire                                                                       | LGMED               | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,500.00               | 1,500.00  | -  |                                                            |
| 310100200004000 | Wooden Certificate Holder                                                            | LGCD                | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,900.00               | 1,900.00  | -  |                                                            |
| 310100200004000 | Meta Cards                                                                           | LGCD                | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,400.00               | 2,400.00  | -  |                                                            |
| 310100200005000 | Tote Bag                                                                             | LGMED               | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 18,200.00              | 18,200.00 | -  |                                                            |
| 310100200005000 | Polo Shirt                                                                           | LGMED               | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 54,600.00              | 54,600.00 | -  |                                                            |
| 310100200005000 | Umbrella                                                                             | LGMED               | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 34,580.00              | 34,580.00 | -  |                                                            |

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|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|------------------------------------------------|
|                 |                                                                                                                                                        |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                                |
| 200000100008000 | Table Name Plates                                                                                                                                      | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 37,500.00              | 37,500.00  | -  |                                                |
| 310200200001000 | Certificate Frame                                                                                                                                      | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00  | -  |                                                |
| 310200200001000 | Certificate Holder                                                                                                                                     | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00   | -  |                                                |
| 310100200054000 | Certificate Holder                                                                                                                                     | LGMED               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00   | -  |                                                |
|                 | <b>Others</b>                                                                                                                                          |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                                |
| 310100100001000 | Supplies for Random Drug Testing                                                                                                                       | FAD                 | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 28,095.00              | 28,095.00  | -  |                                                |
| 310100100001000 | Sintra Board: Cessation Clinic                                                                                                                         | FAD                 | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500.00                 | 500.00     | -  |                                                |
| 310100100001000 | Supplies for Dormitory                                                                                                                                 | FAD                 | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 854.00                 | 854.00     | -  |                                                |
| 310100100001000 | Table Sign 1/4 Clear 4x14 with engrave                                                                                                                 | OARD                | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,500.00               | 1,500.00   | -  |                                                |
| 310100100001000 | toilet Bowl Cover                                                                                                                                      | ORD                 | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00   | -  |                                                |
| 310100200055000 | Battery dry cell AAA                                                                                                                                   | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,600.00               | 1,600.00   | -  |                                                |
| 310100200054000 | Battery dry cell AAA                                                                                                                                   | LGMED               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,600.00               | 1,600.00   | -  |                                                |
| 310100200054000 | Battery dry cell AA                                                                                                                                    | LGMED               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,400.00               | 1,400.00   | -  |                                                |
| 310100200004000 | OGP Localization Program: Documentation of Open Government Practices in LGU Consultancy Services                                                       | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500,000.00             | 500,000.00 | -  |                                                |
| 310100200004000 | Headset Big                                                                                                                                            | LGCDD               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 13,200.00              | 13,200.00  | -  |                                                |
|                 |                                                                                                                                                        |                     |                                                          |                                   |                                        |                            |                 | <b>TOTAL 1</b>   |                       | <b>3,252,811.95</b>    |            |    |                                                |
|                 | <b>PRINTING SERVICES</b>                                                                                                                               |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -  |                                                |
|                 | <b>Tarpaulins</b>                                                                                                                                      |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                                |
| 310100100001000 | 4x8 tarpaulin                                                                                                                                          | ORD-LEGAL           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,500.00               | 1,500.00   | -  | Procurement of<br>Various Printing<br>Services |
| 200000100008000 | Training on Operations & Maintenance for Vertical Structures                                                                                           | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00   | -  |                                                |
| 200000100008000 | New Year's call cum Target Setting cum PRA                                                                                                             | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00   | -  |                                                |
| 200000100008000 | Seminar Workshop on Effective Construction Project Quality Assurance & Quality Control Management cum Contract Management and Construction Supervision | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00   | -  |                                                |
| 200000100008000 | Seminar-Workshop on Structural Analysis and Design of Reinforced Concrete Building Structures using Bentley Staad.Pro and RCDC                         | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00   | -  |                                                |
| 200000100008000 | Annual SubayBAYANI                                                                                                                                     | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,500.00               | 2,500.00   | -  |                                                |
| 310100100001000 | Various Activities                                                                                                                                     | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 40,000.00              | 40,000.00  | -  |                                                |
| 310100100001000 | Various Activities                                                                                                                                     | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                                |
| 310100100001000 | Fire Prevention Month                                                                                                                                  | FAD                 | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 820.00                 | 820.00     | -  |                                                |
| 310100100001000 | Strategic Alignment Meeting with the Secretary of the Interior and Local Government                                                                    | ORD                 | NO                                                       |                                   | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00  | -  |                                                |
| 310100200004000 | PAGBA-ID for CSO Desk Officers: Strengthening Skills for Effective Engagement 2 x 5ft                                                                  | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500.00                 | 500.00     | -  |                                                |
| 310100200004000 | PAGBA-ID for CSO Desk Officers: Strengthening Skills for Effective Engagement 4 x 8 ft                                                                 | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 850.00                 | 850.00     | -  |                                                |
|                 | <b>T-Shirt</b>                                                                                                                                         |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                                |
| 310100100001000 | POLO SHIRT (COTTON)                                                                                                                                    | ORD-LEGAL           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,000.00              | 36,000.00  | -  |                                                |
| 310100100001000 | Collared shirts, SGLG Provincial/Regional Assessment                                                                                                   | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                                |
| 310100100001000 | Sports Uniform for Intra/Inter Agency                                                                                                                  | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 37,200.00              | 37,200.00  | -  |                                                |

| Code (PAP)      | Procurement Project                                                                        | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|--------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|----------------------------------------------|
|                 |                                                                                            |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                              |
| 310100100001000 | Polo Shirt for DILG Anniversary                                                            | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,200.00               | 6,200.00   | -  | Procurement of Various Printing Services     |
| 310100100001000 | Polo Shirt for Year End Christmas Party                                                    | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 7,440.00               | 7,440.00   | -  |                                              |
|                 | <b>Handouts</b>                                                                            |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 200000100008000 | Annual Report                                                                              | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 87,500.00              | 87,500.00  | -  |                                              |
| 200000100008000 | Coffee Table book                                                                          | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 87,500.00              | 87,500.00  | -  |                                              |
|                 | <b>T-shirts</b>                                                                            |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 200000100008000 | Black Polo Shirt with Embroidered Logo                                                     | ORD-COMMS           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 17,500.00              | 17,500.00  | -  |                                              |
| 200000100008000 | Black Bomber Jacket for Comms Team                                                         | ORD-COMMS           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 28,000.00              | 28,000.00  | -  |                                              |
|                 | <b>Other IECs</b>                                                                          |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 200000100008000 | Annual Accomplishment Report                                                               | ORD-MSSU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 250,000.00             | 250,000.00 | -  |                                              |
| 200000100008000 | Customized Jacket with DILG Embroidered Logo                                               | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 140,000.00             | 140,000.00 | -  |                                              |
|                 |                                                                                            |                     |                                                          |                                   |                                        |                            |                 | <b>TOTAL 2</b>   |                       | <b>782,310.00</b>      |            |    |                                              |
|                 | <b>ICT RESOURCES</b>                                                                       |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
|                 | <b>Accessories</b>                                                                         |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 310100100001000 | Wireless Mouse                                                                             | FAD-RECORDS         | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00   | -  |                                              |
| 310100100001000 | Keyboard                                                                                   | FAD-RECORDS         | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00   | -  |                                              |
| 310100200004000 | Wireless Mouse                                                                             | LGCDD               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                              |
| 310100100001000 | Keyboard                                                                                   | DILG-TACLOBAN       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00   | -  |                                              |
| 310100100001000 | 3 GHz, i5, 6th Generation processor, 64 bit, 6MB cache                                     | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 9,500.00               | 9,500.00   | -  |                                              |
| 310100100001000 | 4GB, PC-2133, Mhz DDR4                                                                     | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,000.00               | 4,000.00   | -  |                                              |
| 310100100001000 | 6th Generation motherboard with GBLAN PCIE 2.0/PCIE USB 3.0; compatible with the processor | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,800.00               | 3,800.00   | -  |                                              |
| 310100100001000 | ATX casing with power supply, 600 W                                                        | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 650.00                 | 650.00     | -  |                                              |
| 310100100001000 | ATX casing with 700 w PSU                                                                  | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 750.00                 | 750.00     | -  |                                              |
| 310100100001000 | UPS 650 VA                                                                                 | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,000.00               | 4,000.00   | -  |                                              |
| 310100100001000 | UTP Cable                                                                                  | DILG-NORTHERN SAMAR | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400.00                 | 400.00     | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                                                                                                                                                     | PMO/<br>End-User    | Is this an<br>Early Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Project) |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|-------------------------------------------|
|                 |                                                                                                                                                                                                                                                         |                     |                                                       |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                           |
| 310100100001000 | Web Camera                                                                                                                                                                                                                                              | DILG-NORTHERN SAMAR | NO                                                    | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,500.00               | 2,500.00   | -  |                                           |
|                 | <b>Laptop</b>                                                                                                                                                                                                                                           |                     |                                                       |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                           |
| 200000100008000 | Photo and Video Editing Laptop (ASUS ROG ZEPHRUS)                                                                                                                                                                                                       | ORD-COMMS           | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 300,000.00             | 300,000.00 | -  |                                           |
| 200000100008000 | DSLR Camera Battery (Canon)<br>Chemistry: Lithium-ion<br>Output Voltage: 7.2 VDC<br>Weight: 2.8 oz / 79.4 g<br>Capacity: 1865 mAh<br>Dimensions: 2.2 x 0.8 x 1.5" / 5.6 x 2.0 x 3.8 cm<br>Weight: 2.8 oz / 79.4 g                                       | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               |            | -  |                                           |
| 200000100008000 | DSLR Camera Battery (Nikon)<br>Chemistry: Lithium-ion<br>Capacity: 1230mAh<br>Output Voltage: 7.2 VDC                                                                                                                                                   | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               |            | -  |                                           |
| 200000100008000 | USB Extension Cable (20 meters)<br>Connector Type: USB Type A Male, USB Type A Female<br>Transfer Rate: 5Gbps/USB 3.0<br>Gold-Plated interface<br>Jacket Material : PVC                                                                                 | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,500.00               |            | -  |                                           |
| 200000100008000 | 6.5mm to dual 6.5mm Audio cable<br>Name: TRS 6.5mm Male to Dual 6.5mm Male Audio Cable<br>Color: Black<br>Interface: 6.5mm<br>Jacket: PVC<br>AWG: 26AWG<br>OD: 3.8mm/3.5mm<br>Length: 10m                                                               | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,000.00               |            | -  |                                           |
| 200000100008000 | 6.5mm Audio cable (10m)<br>Name: 6.5mm Male to Male Audio Cable<br>Color: Black<br>Interface: 6.5mm<br>Jacket: PVC<br>OD: 5.0mm<br>Length: 10m                                                                                                          | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,000.00               |            | -  |                                           |
| 200000100008000 | Audio Splitter Jack Stereo Headphone Aux Converter<br>Name: 6.5mm Male to 3.5mm Female Audio Adapter<br>Interface: 6.5mm Male/3.5mm Female<br>Interface Technics: Gold Plated<br>Plug material: Copper<br>Shell: Baking paint                           | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 400.00                 |            | -  |                                           |
| 200000100008000 | 6.5mm Male To RCA Female Audio Jack Stereo Connector<br>Name: 6.5mm Male to RCA Female Audio Adapter<br>Working temperature: -40~+60°C 2.5mΩ<br>Outer Diameter: 6.35mm<br>Current ratings: AC -5A/500V;DC -5A/250V<br>Application: Multimedia,Amplifier | ORD-PDMU            | NO                                                    | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 400.00                 |            | -  |                                           |

| Code (PAP)      | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity     |                                |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |      |    | Remarks<br>(brief description of<br>Project) |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------------------------------------------|--------------------------------------|--------------------------------------------|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------|----|----------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                  |                                                             |                                      | Advertise<br>ment/Post<br>ing of<br>IB/RFI | Submission/Ope<br>ning of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE | CO |                                              |
| 200000100008000 | Precision Screwdriver Set<br>Maximum torque at level I : 0.05Nm<br>Product colour : Grey<br>Maximum torque at level II : 0.2Nm<br>Product dimensions : 201.8 x 74.2 x 25.2mm<br>Maximum manual torque : 3Nm<br>Net product weight : 353g<br>Charging specifications : 5V-0.14A<br>Screwdriver dimensions : 159 x φ16.4mm<br>Rated voltage : 3.7V<br>Net screwdriver weight : 59g<br>Lithium battery : 350mAh<br>Charging time : 160-200min<br>No-load speed : 170rpm<br>Screwdriving bit specifications<br>C4 x 28mm, C4 x 45mm<br>Screwdriving bit material : S2 steel<br>Phillips head : PH000/PH00/PH0/PH1<br>Pentagonal : P2/P5<br>Hex : H0.7/H0.9/H1.5/H2.0<br>W Type : W1.5<br>Slotted : SL1.5/SL2.0<br>Y Type : Y0.6/Y1<br>Torx :T2/T3/T4<br>Tri-wing : 2.3<br><u>Torx with pin hole : TH5/T6H/T8H/T9H/T10H</u> | ORD-PDMU         | NO                                                          | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 3,000.00               |      | -  |                                              |
| 200000100008000 | M.2 NVME SSD 1TB<br>Form Factor: M.2 2280<br>Interface: PCIe 4.0 x4 NVMe<br>Capacities: 1TB<br>Sequential Read/Write: 250GB - 3,000/1,300MB/s /<br>500GB - 3,500/2,100MB/s / 1TB - 3,500/2,100MB/s /<br>2TB - 4TB - 3,500/2,800MB/s<br>NAND: 3D<br>Endurance (Total Bytes Written): 1TB - 320TB<br>Storage Temperature: -40°C~85°C<br>Operating Temperature: 0°C~70°C<br>Dimensions: 22mm x 80mm x 2.2mm<br>Weight: 7g (All capacities)<br>Vibration Operating: 2.17G (7-800 Hz)<br><u>Vibration Non-operating: 20G (20-1000Hz)</u>                                                                                                                                                                                                                                                                                    | ORD-PDMU         | NO                                                          | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 4,000.00               |      | -  |                                              |
| 200000100008000 | 16GB RAM 3200mhz<br>Technology - DDR4<br>Speed - DDR4-3200<br>PC speed - PC4-25600<br>Density - 16GB<br>Module type - SODIMM<br>DIMM type - Unbuffered<br>CAS latency - 22<br>Extended timings - 22-22-22<br>Voltage - 1.2V                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | ORD-PDMU         | NO                                                          | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 5,000.00               |      | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity     |                                |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |            |           | Remarks<br>(brief description of<br>Project) |
|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------|--------------------------------------|--------------------------------------------|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------|-----------|----------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                                                          |                                      | Advertise<br>ment/Post<br>ing of<br>IB/RFI | Submission/Ope<br>ning of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE       | CO        |                                              |
| 200000100008000 | HDD enclosure<br>Interface (Internal): SATA I/II/III<br>Interface(External): USB 3.0 Backwards compatible with<br>USB 2.0 & 1.1<br>Data Transfer Rate: 5.0 Gbps with 3.0 port (Max) / 480<br>Mbps with USB 2.0 port (Max)<br>HDD Type: SATA 2.5" HDD<br>Capacity: Supported: Up to 1TB (or 9.5 mm Thickness<br>HDD)<br>Storage: Temperature: -30 ~ 70degree<br>Operating System Support: ME, XP, Vista, Win7, Win 8,<br>Win 10, MAC OS 9.0 or greater<br>Power Consumption: 5.0V<br>Cable Connection: USB 3.0 A(M) to A(M)<br>Cable Length: 50cm<br>Humidity: 20-80% RH, (Non Condensing)<br>Product Dimension: 125(L) x 76(W) x 13(H) mm<br>Weight: 72.g (w/o HDD) | ORD-PDMU         | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 500.00                 |            | -         |                                              |
| 200000100008000 | Wireless Headphone<br>Pure Bass Sound<br>Wireless Bluetooth 5.3 technology<br>Up to 76H battery life and speed charge (5mins = 3H)<br>Hands-free calls with Voice Aware<br>Multi-point connections<br>Lightweight, comfortable and foldable design<br>Detachable audio cable                                                                                                                                                                                                                                                                                                                                                                                        | ORD-PDMU         | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 20,000.00              |            | -         |                                              |
| 200000100008000 | Monitor                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | ORD-PDMU         | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 20,000.00              |            | -         |                                              |
| 310100100001000 | Laptops                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 468,000.00             | 468,000.00 | -         |                                              |
| 310100100001000 | Desktop Computer, 1 set                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 50,000.00              |            | 50,000.00 |                                              |

| Code (PAP)       | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of<br>Project) |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|-----------|----|----------------------------------------------|
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE      | CO |                                              |
| 3101002000080000 | DESKTOP<br>• Operating System: Windows 11 Home SL with MS Office for Home & Student<br>• Processor: Intel Core i7-1215U processor, 10 cores 12 Threads, 10 MB Intel Smart Cache, 1.2GHz Base 4.4 GHz Max Frequency<br>• Display: 23.8inch screen, 1920x1080 resolution<br>• Memory: 8GB soDIMM DDR4 Up to 32 GB of Dual-channel DDR4 3200 MHz<br>• Storage: 256 GB M.2 2280 PCI-E SSD 1 TB 2.5-inch 5400 RPM<br>• Graphics: Intel UHD Graphics<br>• Optical Drive: WITHOUT<br>• Integrated 5.0 MP Full HD high-sense webcam with 2 stereo microphones<br>• Webcam: N/A<br>• DTS Audio Audio: Built-in stereo speakers<br>• WLAN: 802.11ax/ac/a/b/g/n, Wi-Fi 6E and Bluetooth 5<br>LAN<br>o Gigabit Ethernet , o Front/Side I/O connectors, o Card reader: N/A, o USB 2.0 Type A port(s): 1<br>Rear I/O connectors<br>o HDMI port(s): 1, o LAN port(s): 1, o Audio jack(s): 1, o USB 3.2 Gen1 Type A port(s): 2, o USB 3.2 Gen2 Type A port(s): 1, o USB 3.2 Gen2 Type C port(s): 1"<br>o M.2 slot (for SSD): 1, o M.2 slot (for WLAN): 1 | LGMED               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 45,000.00              | 45,000.00 | -  |                                              |
| 310100100001000  | 19.5" wide LED monitor display                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,500.00               | 2,500.00  | -  |                                              |
| 310100100001000  | 23" / 21.5" LED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00  | -  |                                              |
| 310100100001000  | Computer Disk top Interl Core i7 7th gen,DDR4,8gb memory 1tb                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 33,000.00              | 33,000.00 | -  |                                              |
| 310100100001000  | Laptop, Intelcore i7-7500 4GB DDR4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 75,000.00              | 75,000.00 | -  |                                              |
|                  | <b>Printer</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |           |    |                                              |
| 310100100002000  | All-in-One Ink Tank Printer with ADF<br>Printer Type:Print, Scan, Copy, Fax with ADF<br>Printing Technology:<br>Print Method:On-demand inkjet (Piezoelectric)Printer<br>Language:ESC/P-R, ESC/P RasterNozzle<br>Configuration:180 x 1 nozzles Black, 59 x 1 nozzles per Colour (Cyan, Magenta, Yellow)Maximum<br>Resolution:5760 x 1440 dpiAutomatic 2-sided<br>Printing:No<br>Print Speed:<br>Photo Default - 10 x 15 cm / 4 x 6 "" *1:Approx. 69 sec per photo (Border) / 90 sec per photo<br>(Borderless)*2Draft, A4 (Black / Colour):Up to 33 ppm / 15 ppm*2ISO 24734, A4 Simplex (Black / Colour):Up to 10 ipm / 5.0 ipm*2First Page Out Time from Ready Mode                                                                                                                                                                                                                                                                                                                                                                       | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,000.00              | 36,000.00 | -  |                                              |
| 200000100008000  | All-in-One Tank Printer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | LGMED               | NO                                                       | NP-53.9 - Small Value             | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00 | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                                                                                                                                                                                                                                                                                                                                       | PMO/<br>End-User       | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement                  | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |           |    | Remarks<br>(brief description of<br>Project) |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------|--------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|-----------|----|----------------------------------------------|
|                 |                                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                                          |                                      | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE      | CO |                                              |
| 310100200004000 | 3 in 1 Printer- Copy, Scan and Print, wifi ready                                                                                                                                                                                                                                                                                                                                                                                          | LGCDD                  | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00 | -  |                                              |
| 310100100001000 | Printer, multi-purpose                                                                                                                                                                                                                                                                                                                                                                                                                    | DILG-LEYTE             | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00 | -  |                                              |
| 310100100001000 | Printer, multi-purpose                                                                                                                                                                                                                                                                                                                                                                                                                    | DILG-NORTHERN          | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 17,000.00              | 17,000.00 | -  |                                              |
| 310100100001000 | Printer, multi-purpose                                                                                                                                                                                                                                                                                                                                                                                                                    | DILG-ORMOC CITY        | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00 | -  |                                              |
|                 | <b>Keyboard</b>                                                                                                                                                                                                                                                                                                                                                                                                                           |                        |                                                          |                                      |                                        |                            |                 |                  |                       |                        |           |    |                                              |
|                 | Wireless Keyboard                                                                                                                                                                                                                                                                                                                                                                                                                         | ORD-COMMS              | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 8,000.00               | 8,000.00  | -  |                                              |
| 200000100008000 | Wired Keyboard<br>Keyboard: KRS-85<br>Keycaps: A-Shape, Round Edge<br>Hotkeys: 12 FN Multimedia Hotkeys<br>Character: Laser Engraving<br>Adjustable Keyboard Legs: Yes<br>Rating: 5 V / 30 mA<br>Dimension: 454 x 153 x 32 mm<br>Weight: 585 g<br>Cable Length: 150 cm<br>Port: USB                                                                                                                                                       | ORD-PDMU               | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,000.00               | 4,000.00  | -  |                                              |
| 200000100008000 | Wireless keyboard<br>Battery life Keyboard: 24 months<br>Battery type: 2AAA (included)<br>Wireless operating distance: 10m Wireless range may vary due to environmental and computing condition<br><br>Wireless technology: USB Receiver, Bluetooth<br>Keyboard Dimensions (H x W x D) : 143.9 x 373.5 x 21.3 mm<br>Weight: 558 g (including battery)                                                                                     | ORD-PDMU               | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00  | -  |                                              |
| 310100100001000 | Keyboard, usb type                                                                                                                                                                                                                                                                                                                                                                                                                        | DILG-LEYTE             | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,176.00               | 1,176.00  | -  |                                              |
| 310100100001000 | USB Keyboard                                                                                                                                                                                                                                                                                                                                                                                                                              | DILG-NORTHERN          | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200.00               | 1,200.00  | -  |                                              |
|                 | <b>Mouse</b>                                                                                                                                                                                                                                                                                                                                                                                                                              |                        |                                                          |                                      |                                        |                            |                 |                  |                       |                        |           |    |                                              |
|                 | Wireless Mouse                                                                                                                                                                                                                                                                                                                                                                                                                            | ORD-COMMS              | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 9,000.00               | 9,000.00  | -  |                                              |
| 200000100008000 | Silent: Yes<br>Sensor technology: Smooth optical tracking<br>DPI (Min/Max): 1000±<br>Buttons: 3<br>Scrolling: Line-by-line scrolling<br>Scroll Wheel: Yes, 2D, optical<br>Battery: 18 months<br>Connection Type: 2.4 GHz USB wireless connection<br>Wireless range: 10 m<br>Connection / Power: Yes, on/off switch<br>Dimension: 99 x 60 x 39<br>• Height: 99 mm<br>• Width: 60 mm<br>• Depth: 39 mm<br>• Weight (with batteries): 75.2 g | ORD-COMMS              | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 5,000.00               | 5,000.00  | -  |                                              |
| 310100100001000 | Wireless Mouse                                                                                                                                                                                                                                                                                                                                                                                                                            | DILG-EASTERN           | NO                                                       | NP-53.9 - Small Value                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,500.00               | 2,500.00  | -  |                                              |
| 310100100001000 | Wireless Mouse                                                                                                                                                                                                                                                                                                                                                                                                                            | DILG-TACLOBAN          | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,800.00               | 1,800.00  | -  |                                              |
| 310100100001000 | Wireless Mouse                                                                                                                                                                                                                                                                                                                                                                                                                            | DILG-NORTHERN<br>SAMAR | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 540.00                 | 540.00    | -  |                                              |
| 310100100001000 | USB Mouse                                                                                                                                                                                                                                                                                                                                                                                                                                 | DILG-ORMOC CITY        | NO                                                       | NP-53.9 - Small Value<br>Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,250.00               | 1,250.00  | -  |                                              |
| 310100100001000 | Wireless Mouse                                                                                                                                                                                                                                                                                                                                                                                                                            | OARD                   | NO                                                       | Shopping                             | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,500.00               | 4,500.00  | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                                                                                                 | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |           |            | Remarks<br>(brief description of<br>Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|-----------|------------|----------------------------------------------|
|                 |                                                                                                                                                                                                     |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE      | CO         |                                              |
| 310100100001000 | Wireless Mouse                                                                                                                                                                                      | LGMED               | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,500.00               | 4,500.00  | -          |                                              |
|                 | <b>External Hard drive</b>                                                                                                                                                                          |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |           |            |                                              |
| 200000100008000 | 2 TB, SSD                                                                                                                                                                                           | ORD-COMMS           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 50,000.00              | 50,000.00 | -          |                                              |
| 200000100008000 | 1TB Portable SSD<br>Capacity: 1TB<br>Interface: USB 3.2 Gen 2<br>Connector: USB-C<br>Compatibility: USB 3.2 Gen 2 (10Gb/s), USB 3.0, USB 2.0<br>Dimensions (L x W x H): 8.95mm x 52.42mm x 100.54mm | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 21,000.00              | 21,000.00 | -          |                                              |
| 310100100001000 | External Storage Device, 1TB                                                                                                                                                                        | DILG-EASTERN SAMAR  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 25,890.00              | 25,890.00 | -          |                                              |
| 310100100001000 | 1TB USB 3.0                                                                                                                                                                                         | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 23,000.00              | 23,000.00 | -          |                                              |
| 310100100001000 | 2 TB                                                                                                                                                                                                | DILG-TACLOBAN       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,500.00               | 6,500.00  | -          |                                              |
| 310100100001000 | 1TB, SATA, 7200 RPM, 64 MB cache                                                                                                                                                                    | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 7,000.00               | 7,000.00  | -          |                                              |
| 310100100001000 | 2TB USB 3.0                                                                                                                                                                                         | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00  | -          |                                              |
|                 | <b>USB Flash Drive</b>                                                                                                                                                                              |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |           | -          |                                              |
| 310100100001000 | 2 TB                                                                                                                                                                                                | FAD-RECORDS         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,500.00               | 6,500.00  | -          | Procurement of Other<br>ICT Resources        |
| 200000100008000 | 256 GB                                                                                                                                                                                              | ORD-COMMS           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,000.00               | 6,000.00  | -          |                                              |
| 310100100001000 | Flash Drive, 4 gb                                                                                                                                                                                   | FAD-PERSONNEL       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 750.00                 | 750.00    | -          |                                              |
| 310100100001000 | Flash Drive, 64 gb                                                                                                                                                                                  | FAD-PERSONNEL       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00  | -          |                                              |
| 310100100001000 | Flash Drive, 128 gb                                                                                                                                                                                 | FAD-PERSONNEL       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,500.00               | 3,500.00  | -          |                                              |
| 310100100001000 | 1TB Portable External Hard Drive                                                                                                                                                                    | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00 | -          | Procurement of Other<br>ICT Resources        |
| 310100100001000 | USB Flash Drive, 8GB                                                                                                                                                                                | DILG-EASTERN SAMAR  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,500.00               | 3,500.00  | -          |                                              |
| 310100100001000 | 32GB (Plug and Play)                                                                                                                                                                                | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 8,400.00               | 8,400.00  | -          |                                              |
| 310100100001000 | 8GB (Plug and Play)                                                                                                                                                                                 | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,240.00               | 3,240.00  | -          |                                              |
| 310100100001000 | Flashdrive, 128GB                                                                                                                                                                                   | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,050.00               | 1,050.00  | -          |                                              |
|                 | <b>Others</b>                                                                                                                                                                                       |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |           | -          |                                              |
| 200000100008000 | Quarterly Starlink Subscription                                                                                                                                                                     | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 55,188.00              | 55,188.00 | -          |                                              |
| 200000100008000 | Annual Gmail Subscription                                                                                                                                                                           | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,799.00               | 4,799.00  | -          |                                              |
| 200000100008000 | Annual Zoom Subscription (500 pax)                                                                                                                                                                  | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 40,252.90              | 40,252.90 | -          |                                              |
| 200000100008000 | Domain Subscription                                                                                                                                                                                 | ORD-PDMU            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,499.00               | 1,499.00  | -          |                                              |
| 310100200067000 | ICT Office Supplies                                                                                                                                                                                 | ORD-RICTU           | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 640,000.00             |           | 640,000.00 |                                              |
| 310100200067000 | ICT Equipment (LWIP)                                                                                                                                                                                | ORD-RICTU           | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 950,000.00             |           | 950,000.00 |                                              |
| 310100200067000 | ICT Software subscription (Grammarly, Canva, Office 365, etc.)                                                                                                                                      | ORD-RICTU           | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 652,500.00             |           | 652,500.00 |                                              |

| Code (PAP)      | Procurement Project                                  | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |              |              | Remarks<br>(brief description of<br>Project) |
|-----------------|------------------------------------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|--------------|--------------|----------------------------------------------|
|                 |                                                      |                  |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO           |                                              |
| 310100200067000 | ICT Repair and Maintenance (supplies)                | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 183,170.00             |              | 183,170.00   | Procurement of Other<br>ICT Resources        |
| 310100200067000 | Quarterly Starlink Subscription (MSSU and RICTU)     | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 110,376.00             | 110,376.00   | -            |                                              |
| 310100200067000 | Annual Gmail Subscription                            | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,799.00               | 4,799.00     | -            |                                              |
| 310100200067000 | Annual Zoom Subscription (500 pax)                   | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 40,252.90              | 40,252.90    | -            |                                              |
| 310100200067000 | Website Hosting                                      | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00    | -            |                                              |
| 310100200067000 | Quarterly Internet Leased Line of RO                 | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00    | -            |                                              |
| 310100200067000 | a. Regional Office - Leased Line                     | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 780,000.00             | 780,000.00   | -            |                                              |
| 310100200067000 | b. Provincial Office/HUC/ICC                         | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 480,000.00             | 480,000.00   | -            |                                              |
| 310100200067000 | c. City/Municipal Field Officers                     | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,716,000.00           | 1,716,000.00 | -            |                                              |
| 310100200067000 | d. RICTU                                             | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00    | -            |                                              |
| 310100100001000 | Repair of TV, Printer, Computer, and other equipment | ORD-RICTU        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00    | -            | Procurement of Other<br>ICT Resources        |
| 200000100008000 | Google Drive Subscription                            | LGMED            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,500.00               | 1,500.00     | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Storage capacity of FAD official email address       | FAD              | NO                                                       | Online Subscription               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,600.00               | 3,600.00     | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | HDMI                                                 | ORD              | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500.00                 | 500.00       | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Zoom Business 10 users                               | ORD              | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 84,156.23              | 84,156.23    | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Zoom Pro with 1000 pax                               | ORD              | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 102,161.25             | 102,161.25   | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Office Suite License: Office Home & Student 2021     | ORD              | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 21,600.00              | 21,600.00    | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Photo Editing Software licenses                      | ORD              | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 27,500.00              | 27,500.00    | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Hostinger (Cloud Startup) - Annual Subscription      | ORD              | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 35,000.00              | 35,000.00    | -            | Procurement of Other<br>ICT Resources        |
| 310100100001000 | Google Drive (2TB) - Annual Subscription             | ORD              | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,100.00              | 15,100.00    | -            | Procurement of Other<br>ICT Resources        |
| 310100100002000 | LGMED Zoom Subscription                              | LGMED            | NO                                                       | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 7,200.00               | 7,200.00     | -            | Procurement of Other<br>ICT Resources        |
| 310100100002000 | Powerbank                                            | LGMED            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00    | -            | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Laptop                                               | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,348,000.00           | -            | 3,348,000.00 | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Desktop                                              | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,356,000.00           | -            | 2,356,000.00 | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Tablet Computer                                      | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 988,000.00             | -            | 988,000.00   | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Printer                                              | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 360,000.00             | -            | 360,000.00   | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Smart LED TV 55-inch with Mobile Tray                | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 120,000.00   | -            | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Printer Multifunction Inkjet                         | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 105,000.00   | -            | Procurement of Other<br>ICT Resources        |
| 100000100001000 | Printer Ink Set CMYK Full Set                        | DILG RO8         | NO                                                       | Competitive Bidding               | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 65,000.00    | -            | Procurement of Other<br>ICT Resources        |

| Code (PAP)      | Procurement Project                                   | PMO/<br>End-User | Is this an<br>Early Procurement Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of Project)              |
|-----------------|-------------------------------------------------------|------------------|-------------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--------------------------------------------------------|
|                 |                                                       |                  |                                                       |                     | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                        |
| 100000100001000 | Document Scanner Sheet-fed                            | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 105,000.00 | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Wireless IP CCTV 3MP                                  | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 30,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Wireless Conference Microphone 8 Channels             | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 90,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Full HD Webcam 1080p                                  | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 20,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Wireless Mouse 2.4 GHz                                | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 6,000.00   | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Fast Battery Charger 8-Bay LCD                        | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 12,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Extension Wire Wheel Type Heavy-Duty                  | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 25,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | HDMI Wireless Transmitter TX/RX Pair                  | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 90,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | SSD Storage M.2 500GB                                 | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 55,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Satellite Internet (mobile) with 1 month subscription | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 300,000.00 | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Portable Power Station                                | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 140,000.00 | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Portable Trolley Speaker                              | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 75,000.00  | -  | Procurement of Other ICT Resources                     |
| 100000100001000 | Laptop Screen Extender Triple Screen                  | DILG R08         | NO                                                    | Competitive Bidding | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 15,000.00              | 125,000.00 | -  | Procurement of Other ICT Resources                     |
|                 | <b>CONSUMABLES</b>                                    |                  |                                                       |                     |                                        |                            |                 | <b>TOTAL 3</b>   |                 | <b>14,759,050.28</b>   |            |    |                                                        |
|                 | <i>Printer consumables not available in PS</i>        |                  |                                                       |                     |                                        |                            |                 |                  |                 |                        |            |    |                                                        |
| 310100100001000 | HPLASER JET P1102 INK CARTRIDGE (85A)                 | FAD-RECORDS      | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 33,640.32              | 33,640.32  | -  | Procurement of Printer consumables not available in PS |
| 310100100001000 | CANON MF543dw INK CARTRIDGE (056L)                    | FAD-RECORDS      | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 28,828.80              | 28,828.80  | -  |                                                        |
| 310100100002000 | 003 ink, black                                        | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,725.00               | 4,725.00   | -  |                                                        |
| 310100100002000 | 003 ink, yellow                                       | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,725.00               | 4,725.00   | -  |                                                        |
| 310100100002000 | 003 ink, cyan                                         | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,725.00               | 4,725.00   | -  |                                                        |
| 310100100002000 | 003 ink, magenta                                      | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,725.00               | 4,725.00   | -  |                                                        |
| 310100100002000 | Epson, refill ink, black                              | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,900.00               | 2,900.00   | -  |                                                        |
| 310100100002000 | Epson, refill ink, magenta                            | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,450.00               | 1,450.00   | -  |                                                        |
| 310100100002000 | Epson, refill ink, cyan                               | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,450.00               | 1,450.00   | -  |                                                        |
| 310100100002000 | Epson, refill ink, yellow                             | LGMED            | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,450.00               | 1,450.00   | -  |                                                        |
| 200000100008000 | Brother BT5000 Genuine Ink Bottle (Magenta)           | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Brother BT5000 Genuine Ink Bottle (Cyan)              | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Brother BT5000 Genuine Ink Bottle (Yellow)            | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Brother BT5000 Genuine Ink Bottle (Black)             | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Epson Ink 003 Black                                   | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Epson Ink 003 Magenta                                 | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Epson Ink 003 Cyan                                    | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Epson Ink 003 Black                                   | ORD-MSSU         | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 5,800.00               | 5,800.00   | -  |                                                        |
| 200000100008000 | Ink for Brother T420W (Black, Cyan, Magenta, Yellow)  | ORD-COMMS        | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 40,000.00              | 40,000.00  | -  |                                                        |
| 310100100001000 | BT5000                                                | ORD-LEGAL        | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,000.00               | 1,000.00   | -  |                                                        |
| 310100100001000 | BT5000                                                | ORD-LEGAL        | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,000.00               | 1,000.00   | -  |                                                        |
| 310100100001000 | BK008                                                 | ORD-LEGAL        | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 500.00                 | 500.00     | -  |                                                        |
| 310100100001000 | 003 ink (black)                                       | FAD-PERSONNEL    | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 7,940.55               | 7,940.55   | -  |                                                        |
| 310100100001000 | 003 ink (yellow)                                      | FAD-PERSONNEL    | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,758.10               | 1,758.10   | -  |                                                        |
| 310100100001000 | 003 ink (cyan)                                        | FAD-PERSONNEL    | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,758.10               | 1,758.10   | -  |                                                        |
| 310100100001000 | 003 ink (magenta)                                     | FAD-PERSONNEL    | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,758.10               | 1,758.10   | -  |                                                        |
| 310100100001000 | Ink, Canon Pixma 790, Yellow                          | DILG-LEYTE       | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 12,600.00              | 12,600.00  | -  | Procurement of Printer                                 |
| 310100100001000 | Ink, Epson 6641, Black                                | DILG-LEYTE       | NO                                                    | Shopping            | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 13,680.00              | 13,680.00  | -  |                                                        |

| Code (PAP)      | Procurement Project                                                                 | PMO/<br>End-User    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)                 |
|-----------------|-------------------------------------------------------------------------------------|---------------------|-------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|--------------------------------------------------------|
|                 |                                                                                     |                     |                                                 |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |                                                        |
| 310100100001000 | Ink, Epson 6641, Cyan                                                               | DILG-LEYTE          | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  | consumables not available in PS                        |
| 310100100001000 | Ink, Epson 6641, Magenta                                                            | DILG-LEYTE          | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  |                                                        |
| 310100100001000 | Ink, Epson 6641, Yellow                                                             | DILG-LEYTE          | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  |                                                        |
| 310100100001000 | Ink Cartridge, for EPSON T6642, cyan for EPSON L100, L200, L210,L300,L350, and L360 | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,606.40               | 3,606.40   | -  | Procurement of Printer consumables not available in PS |
| 310100100001000 | Ink Cartridge for EPSON T6644, yellow original                                      | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,606.40               | 3,606.40   | -  |                                                        |
| 310100100001000 | Ink Cartridge for EPSON T6643, magenta original                                     | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,606.40               | 3,606.40   | -  |                                                        |
| 310100100001000 | Ink Cartridge for EPSON T6641, black original                                       | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,606.40               | 3,606.40   | -  |                                                        |
| 310100100001000 | Ink Cartridge for HP no. 704 black                                                  | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,800.00               | 4,800.00   | -  |                                                        |
| 310100100001000 | Ink Cartridge for Brother D60BK                                                     | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,600.00               | 3,600.00   | -  |                                                        |
| 310100100001000 | Ink Cartridge for Brother BT 5000 ( MCY)                                            | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,600.00               | 3,600.00   | -  |                                                        |
| 310100100001000 | Ink Cartridge for Brother BT6000                                                    | DILG-NORTHERN SAMAR | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 3,600.00               | 3,600.00   | -  |                                                        |
| 310100100001000 | Ink, Brother DCP-T420W, BT5000, Magenta                                             | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,600.00               | 9,600.00   | -  |                                                        |
| 310100100001000 | Ink, Brother DCP-T420W, BT5000, Cyan                                                | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,600.00               | 9,600.00   | -  |                                                        |
| 310100100001000 | Ink, Brother DCP-T420W, BT5000, Yellow                                              | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 9,600.00               | 9,600.00   | -  |                                                        |
| 310100100001000 | Ink, Brother DCP-T420W, BTD60, Black                                                | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 19,200.00              | 19,200.00  | -  |                                                        |
| 310100100001000 | Ink, Ricoh2014AD, Toner MP 2014C, 150G, Black                                       | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 1,100.00               | 1,100.00   | -  |                                                        |
| 310100100001000 | Ink, Epson L360, 664, Magenta                                                       | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  |                                                        |
| 310100100001000 | Ink, Epson L360, 664, Cyan                                                          | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  |                                                        |
| 310100100001000 | Ink, Epson L360, 664, Yellow                                                        | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 6,840.00               | 6,840.00   | -  |                                                        |
| 310100100001000 | Ink, Epson L360, 664, Black                                                         | DILG-ORMOC CITY     | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 13,200.00              | 13,200.00  | -  |                                                        |
| 310100200054000 | Ink Epson 001 (black)                                                               | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 001 (cyan)                                                                | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 001 (magenta)                                                             | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 001 (yellow)                                                              | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 003 (black)                                                               | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 4,000.00               | 4,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 003 (cyan)                                                                | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 003 (magenta)                                                             | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
| 310100200054000 | Ink Epson 003 (yellow)                                                              | LGMED               | NO                                              | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 2,000.00               | 2,000.00   | -  |                                                        |
|                 |                                                                                     |                     |                                                 |                                   |                                        |                            |                 |                  |                 |                        |            | -  |                                                        |
|                 |                                                                                     |                     |                                                 |                                   |                                        |                            |                 |                  | TOTAL 4         | 370,379.57             |            |    |                                                        |
|                 | AUDIO AND VISUAL PRODUCTION                                                         |                     |                                                 |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                                        |
|                 | Audio and Video Editing/Recording                                                   |                     |                                                 |                                   |                                        |                            |                 |                  |                 |                        |            |    |                                                        |
| 200000100008000 | Photo and Video Camera Body Sony A7 IV                                              | ORD-COMMS           | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 450,000.00             | 450,000.00 | -  |                                                        |
| 200000100008000 | Lens 24-105 mm                                                                      | ORD-COMMS           | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 150,000.00             | 150,000.00 | -  |                                                        |
| 200000100008000 | SD Card                                                                             | ORD-COMMS           | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 30,000.00              | 30,000.00  | -  |                                                        |
| 200000100008000 | Video and Editing Laptop                                                            | ORD-COMMS           | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 100,000.00             | 100,000.00 | -  |                                                        |
| 310100100001000 | AVPs for Mid-Year and Annual Accomplishment Report                                  | DILG-LEYTE          | NO                                              | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 40,000.00              | 40,000.00  | -  |                                                        |
| 310100100001000 | Other LGRC AVPs                                                                     | DILG-LEYTE          | NO                                              | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,000.00              | 10,000.00  | -  |                                                        |
| 310100100001000 | Audio Video Presentation for Annual Report                                          | DILG-NORTHERN SAMAR | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 10,000.00              | 10,000.00  | -  |                                                        |
| 310100100001000 | DSLR CAMERA Nikon D3200 with 18 55 lens kit                                         | DILG-NORTHERN SAMAR | NO                                              | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP             | 22,125.00              | 22,125.00  | -  |                                                        |
|                 | Live Streaminga                                                                     |                     |                                                 |                                   |                                        |                            |                 |                  |                 |                        |            | -  |                                                        |

| Code (PAP)      | Procurement Project                                  | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|------------------------------------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|----------------------------------------------|
|                 |                                                      |                  |                                                          |                                   | Advertisement/Posting of<br>IB/RFI     | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                              |
| 200000100008000 | Video Switcher                                       | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 170,000.00             | 170,000.00 | -  | Procurement of Audio and Visual Production   |
| 200000100008000 | Wireless Video Transceiver (TX + RX)                 | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 75,000.00              | 75,000.00  | -  |                                              |
| 200000100008000 | Video Tripod Fluid Head                              | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 34,000.00              | 34,000.00  | -  |                                              |
| 200000100008000 | Batteries (NP-type) for TX                           | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                              |
| 200000100008000 | Charger/Adaptor for NP Batteries                     | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,500.00               | 4,500.00   | -  |                                              |
| 200000100008000 | Dummy Battery for A7 IV                              | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 9,000.00               | 9,000.00   | -  |                                              |
| 200000100008000 | HDMI Cable .5m (from camera to TX)                   | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00   | -  |                                              |
| 200000100008000 | HDMI Cable 3m (RX to Video Switch.)                  | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,500.00               | 3,500.00   | -  |                                              |
| 200000100008000 | Wireless Communication Headset System (5 in 1)       | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 76,000.00              | 76,000.00  | -  |                                              |
| 200000100008000 | Waterproof Heavy Duty Case (Trolley)                 | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00  | -  |                                              |
| 200000100008000 | Gimbal                                               | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 86,000.00              | 86,000.00  | -  |                                              |
| 200000100008000 | Headphones                                           | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                              |
| 200000100008000 | Monitor                                              | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 80,000.00              | 80,000.00  | -  |                                              |
| 200000100008000 | Teleprompter                                         | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 5,000.00               | 5,000.00   | -  |                                              |
| 200000100008000 | Tripod                                               | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 96,000.00              | 96,000.00  | -  |                                              |
| 200000100008000 | Podcast Microphone                                   | ORD-COMMS        | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 35,000.00              | 35,000.00  | -  |                                              |
|                 | <b>Others</b>                                        |                  |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 310100100001000 | Clicker/pointer                                      | OARD             | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,650.00               | 2,650.00   | -  |                                              |
|                 |                                                      |                  |                                                          |                                   |                                        |                            |                 |                  | <b>TOTAL 5</b>        | <b>1,535,775.00</b>    |            |    |                                              |
|                 | <b>TRAININGS/SEMINAR/ ACTIVITIES</b>                 |                  |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
|                 | <b>Catering</b>                                      |                  |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |    |                                              |
| 200000100008000 | Regional Management Committee Conference (January)   | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  | Procurement of Catering Services             |
| 200000100008000 | Regional Management Committee Conference (February)  | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (March)     | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (April)     | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (May)       | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (June)      | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (July)      | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (August)    | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (September) | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Regional Management Committee Conference (October)   | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                         | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|----------------------------------------------|
|                 |                                                                                                                             |                  |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                              |
| 200000100008000 | Regional Management Committee Conference (November)                                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  | Procurement of<br>Catering Services          |
| 200000100008000 | Regional Management Committee Conference (December)                                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,800.00              | 36,800.00  | -  |                                              |
| 200000100008000 | Gender and Development (GAD) Focal Point System 1st Quarter Meeting                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,825.00               | 6,825.00   | -  |                                              |
| 200000100008000 | Gender and Development (GAD) Focal Point System 2nd Quarter Meeting                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,825.00               | 6,825.00   | -  |                                              |
| 200000100008000 | Gender and Development (GAD) Focal Point System 3rd Quarter Meeting                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,825.00               | 6,825.00   | -  |                                              |
| 200000100008000 | Gender and Development (GAD) Focal Point System 4th Quarter Meeting                                                         | ORD-MSSU         | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6,825.00               | 6,825.00   | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Quarterly Meetings and Updates                                                                                         | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Quarterly Meetings and Updates                                                                                         | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  | Procurement of<br>Catering Services          |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | PDMU Monthly Meetings and Updates                                                                                           | ORD - PDMU       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 15,000.00              | 15,000.00  | -  |                                              |
| 200000100008000 | Local Government Empowerment Cluster and ECLIP and Amnesty Program Cluster Meeting (Re-Orientations and Strategic Planning) | LGMED            | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 48,000.00              | 48,000.00  | -  |                                              |
| 310100100001000 | Orientation on the Latest DILG Policies, Rules and Regulations                                                              | FAD-PERSONNEL    | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 19,500.00              | 19,500.00  | -  |                                              |
| 310100100001000 | Policy Development Training                                                                                                 | FAD-PERSONNEL    | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 19,500.00              | 19,500.00  | -  |                                              |
| 310100100001000 | People Management (Motivating, Delegating and Appraising)                                                                   | FAD-PERSONNEL    | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 19,500.00              | 19,500.00  | -  |                                              |
| 310100100001000 | Orientation on ISO-QMS                                                                                                      | FAD-PERSONNEL    | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 19,500.00              | 19,500.00  | -  |                                              |
| 310100100001000 | EV LGRRRC Core Team Monthly Meeting Meals (AM and PM snacks, Lunch)                                                         | LGCD             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 364,800.00             | 364,800.00 | -  |                                              |
| 310100100001000 | MSAC Quarterly Meeting Meeting Meals (AM and PM snacks, Lunch)                                                              | LGCD             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 112,000.00             | 112,000.00 | -  |                                              |
| 310100100001000 | LGRRRC Mock Assessment Meals (AM and PM snacks, Lunch)                                                                      | LGCD             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 128,000.00             | 128,000.00 | -  | Procurement of<br>Catering Services          |
| 310100100001000 | LGRRRC Assessment Meals (AM and PM snacks, Lunch)                                                                           | LGCD             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 128,000.00             | 128,000.00 | -  |                                              |
| 310100100001000 | Disaster Preparedness Cluster Quarterly Meeting (Snack and Lunch)                                                           | LGCD             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 104,000.00             | 104,000.00 | -  |                                              |

| Code (PAP)      | Procurement Project                                                                          | PMO/<br>End-User | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|----------------------------------------------------------------------------------------------|------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|----------------------------------------------|
|                 |                                                                                              |                  |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                              |
| 310100100001000 | Provincial Planning Workshop                                                                 | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 160,000.00             | 160,000.00 | -  |                                              |
| 310100100001000 | Provincial Team Conference                                                                   | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 460,800.00             | 460,800.00 | -  |                                              |
| 310100100001000 | Provincial Staff Meeting                                                                     | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 16,500.00              | 16,500.00  | -  |                                              |
| 310100100001000 | Fire and Earthquake Drill and Seminar                                                        | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,000.00              | 36,000.00  | -  |                                              |
| 310100100001000 | SGLGB Provincial Orientation                                                                 | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 160,000.00             | 160,000.00 | -  |                                              |
| 310100100001000 | Dagyaw Townhall                                                                              | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 120,000.00             | 120,000.00 | -  |                                              |
| 310100100001000 | CSO CapDev                                                                                   | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 120,000.00             | 120,000.00 | -  |                                              |
| 310100100001000 | Orientation of FY 2025 LGSF-SBDP Guidelines & Project Implementation                         | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 108,000.00             | 108,000.00 | -  |                                              |
| 310100100001000 | PDMU Semestral PRA                                                                           | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00  | -  |                                              |
| 310100100001000 | Training/ Workshop of Local Project Monitoring Committee (LPMC)                              | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 120,000.00             | 120,000.00 | -  | Procurement of<br>Catering Services          |
| 310100100001000 | Orientation on the Updated Standards of Building Permits and Certificate of Occupancy        | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 120,000.00             | 120,000.00 | -  |                                              |
| 310100100001000 | Orientation on the Ease of Doing Business and Report Compliance with Anti-Red Tape Authority | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 108,000.00             | 108,000.00 | -  |                                              |
| 310100100001000 | Orientation on JMC 2024-01                                                                   | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 96,000.00              | 96,000.00  | -  |                                              |
| 310100100001000 | Women's Month Celebration                                                                    | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 96,000.00              | 96,000.00  | -  |                                              |
| 310100100001000 | LTIA Orientation                                                                             | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 96,000.00              | 96,000.00  | -  |                                              |
| 310100100001000 | LGC Month Celebration                                                                        | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 96,000.00              | 96,000.00  | -  |                                              |
| 310100100001000 | Provincial Management Coordinating Council (PMCC) Meeting                                    | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 34,000.00              | 34,000.00  | -  |                                              |
| 310100100001000 | Peace and Order Council (POC) Performance Audit                                              | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 25,500.00              | 25,500.00  | -  |                                              |
| 310100100001000 | ADAC Audit                                                                                   | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 25,500.00              | 25,500.00  | -  |                                              |
| 310100100001000 | LTIA Audit                                                                                   | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 19,500.00              | 19,500.00  | -  |                                              |
| 310100100001000 | PIMTF Table Validation for CFLGA and LCPC                                                    | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 13,000.00              | 13,000.00  | -  |                                              |
| 310100100001000 | Multi-Stakeholders Advisory Council (MSAC) Meeting                                           | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 130,000.00             | 130,000.00 | -  |                                              |
| 310100100001000 | SGLG Provincial Calibration                                                                  | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 68,000.00              | 68,000.00  | -  |                                              |
| 310100100001000 | Onsite Validation for DAYAW 2025                                                             | DILG-LEYTE       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 42,500.00              | 42,500.00  | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                       | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |    | Remarks<br>(brief description of<br>Project) |
|-----------------|---------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|----|----------------------------------------------|
|                 |                                                                                                                           |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO |                                              |
| 310100100001000 | TEAM CONFERENCE                                                                                                           | DILG-TACLOBAN       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 62,400.00              | 62,400.00  | -  |                                              |
| 310100100001000 | Various programs/ activities                                                                                              | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 520,800.00             | 520,800.00 | -  | Procurement of Catering Services             |
| 310100100001000 | TEAM CONFERENCE (20 PAX PER QUARTER AT 1,200 PER PAX)                                                                     | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 62,400.00              | 62,400.00  | -  | Procurement of Catering Services             |
| 310100100001000 | Wellness Talks: Maintaining Healthy Lifestyle of DILG Region 8 Personnel                                                  | FAD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 49,500.00              | 49,500.00  | -  |                                              |
| 310100100001000 | Wellness Talks: Mental Health in the Workplace Batch 1                                                                    | FAD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 40,000.00              | 40,000.00  | -  |                                              |
| 310100100001000 | 2025 DILG Region 8 Random Drug Testing                                                                                    | FAD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00  | -  |                                              |
| 310100100001000 | DILG 8 Women's Empowerment Forum cum Health and                                                                           | FAD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 31,850.00              | 31,850.00  | -  |                                              |
| 310100100001000 | DILG Region 8 Semestral Performance Debrief Cum 2nd Quarter QMS Management Review                                         | EPA                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 116,160.00             | 116,160.00 | -  |                                              |
| 200000100001000 | DILG Region 8 Office-Level QMS Planning FY 2025 cum Monthly Meeting                                                       | ORD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 24,000.00              | 24,000.00  | -  |                                              |
| 200000100008000 | SubayBAYANI Awards Regional Assessment (SRAC) Committee Meeting                                                           | PDMU                | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 11,250.00              | 11,250.00  | -  |                                              |
| 200000100008000 | Joint Basis Services and Subem Clusters Meeting for the First Quarter on February 17, 2025                                | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 36,000.00              | 36,000.00  | -  |                                              |
| 310100100001000 | 1st Quarter Disaster Preparedness Cluster Meeting for Strengthening EVLGRRC Operations Through Knowledge Management Audit | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 26,000.00              | 26,000.00  | -  |                                              |
| 310100100001000 | HARAMPANG: Regional Orientation on the OGP Localization Program                                                           | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,800.00              | 20,800.00  | -  |                                              |
| 310100100002000 | RPOC-EV First Quarter Meeting of the Execom, Sac on the Production of the AR and PCVE-TWG                                 | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 32,000.00              | 32,000.00  | -  |                                              |
| 310100100002000 | 2025 RPOC-EV First Quarter Meeting                                                                                        | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 24,000.00              | 24,000.00  | -  |                                              |
| 310200200001000 | Conduct of LTIA regional Awards Committee (RAC) Table Assessment of LTIA Provincial and City Nominees                     | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                              |
| 310100100002000 | 2025 RPOC-EV Second Quarter Meeting                                                                                       | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 24,000.00              | 24,000.00  | -  |                                              |
| 200000100008000 | JRTF8-ELCAC First Quarter Meeting                                                                                         | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 136,000.00             | 136,000.00 | -  |                                              |
| 310200200001000 | Conduct of LTIA-RAC Deliberation and Selection of LTIA Regional Winners in Eight Awards Categories                        | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 16,000.00              | 16,000.00  | -  |                                              |
| 310100200055000 | ARANGKADA RCSP 2025: Monthly Kumustahan with C4PEACE PFPs for April                                                       | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,000.00              | 12,000.00  | -  |                                              |
| 310100200054000 | ICAD Advocacy Cluster 1st Quarter Meeting                                                                                 | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 32,000.00              | 32,000.00  | -  |                                              |
| 200000100008000 | RPOC-EV Executive Committee Second Quarter Meeting                                                                        | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 32,000.00              | 32,000.00  | -  |                                              |
| 310200200001000 | Bridging Initiatives: SGLGB Program Review and LTIA 2025 Regional Assessment Reflections                                  | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 28,000.00              | 28,000.00  | -  |                                              |

| Code (PAP)      | Procurement Project                                                                                                                                               | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project)  |
|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|--------------|----|-----------------------------------------------|
|                 |                                                                                                                                                                   |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO |                                               |
| 310100200055000 | Youth in Action: Empowering Youth as Positive Peace Movers and in Building Drug-Free Communities cum International Day Against Drug Abuse and Illicit Trafficking | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 102,000.00             | 102,000.00   | -  |                                               |
| 200000100008000 | Training on Operations & Maintenance for Vertical Structures                                                                                                      | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 547,150.00             | 547,150.00   | -  | Procurement of Venue, Accommodation, and Food |
| 200000100008000 | Seminar Workshop on Effective Construction Project Quality Assurance & Quality Control Management cum Contract Management and Construction Supervision            | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 553,750.00             | 553,750.00   | -  |                                               |
| 200000100008000 | Seminar-Workshop on Structural Analysis and Design of Reinforced Concrete Building Structures using Bentley Staad.Pro and RCDC                                    | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 571,750.00             | 571,750.00   | -  |                                               |
| 200000100008000 | Training on RA 12009 or The New Government Procurement Act                                                                                                        | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 367,200.00             | 367,200.00   | -  |                                               |
| 200000100008000 | Year End PDMU Program Review and Analysis                                                                                                                         | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 420,900.00             | 420,900.00   | -  |                                               |
| 200000100008000 | Annual SUBAYBAYANI                                                                                                                                                | ORD - PDMU          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500,000.00             | 500,000.00   | -  |                                               |
| 310100200067000 | Data Integration and Analytics Training together with the audit of Procured ICT Resources under OP FY2024                                                         | ORD-RICTU           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 150,000.00             | 150,000.00   | -  |                                               |
| 310100200067000 | RICTU YEAR-END ASSESSMENT AND PLANNING ACTIVITY                                                                                                                   | ORD-RICTU           | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 150,000.00             | 150,000.00   | -  |                                               |
| 310100100001000 | NEO Provincial Rollout                                                                                                                                            | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 240,000.00             | 240,000.00   | -  |                                               |
| 310100100001000 | Provincial Team Conference                                                                                                                                        | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 720,000.00             | 720,000.00   | -  |                                               |
| 310100100001000 | SGLG Provincial Orientation                                                                                                                                       | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 240,000.00             | 240,000.00   | -  |                                               |
| 310100100001000 | Provincial Mid-Year Evaluation                                                                                                                                    | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 300,000.00             | 300,000.00   | -  |                                               |
| 310100100001000 | Team Building                                                                                                                                                     | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 480,000.00             | 480,000.00   | -  |                                               |
| 310100100001000 | Peace and Development Summit 2025                                                                                                                                 | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 450,000.00             | 450,000.00   | -  |                                               |
| 310100100001000 | 2024 Provincial Year-End Assessment and Pagdayaw 2024                                                                                                             | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,200,000.00           | 1,200,000.00 | -  |                                               |
| 310100100001000 | 2024 Regional DAYAW Awarding                                                                                                                                      | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 160,000.00             | 160,000.00   | -  |                                               |
| 310100100001000 | Conduct of Physical Inventory CY 2025                                                                                                                             | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00    | -  |                                               |
| 310100100001000 | STRATEGIC PLANNING FOR THE 1ST AND 2ND SEMESTER OF CY 2025                                                                                                        | DILG-TACLOBAN       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 58,500.00              | 58,500.00    | -  |                                               |
| 310100100001000 | Various programs/ activities                                                                                                                                      | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 744,000.00             | 744,000.00   | -  | Procurement of Venue, Accommodation, and Food |
| 200000100008000 | Ceremonial Release of I-QIP Check                                                                                                                                 | PDMU                | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00     | -  |                                               |
| 310100100001000 | 2nd Quarter Disaster Preparedness Cluster                                                                                                                         | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 44,250.00              | 44,250.00    | -  |                                               |
|                 |                                                                                                                                                                   |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |              | -  |                                               |
|                 | <b>Hotel and Accomodation</b>                                                                                                                                     |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                               |
| 100000100001000 | Strategic Alignment Meeting with the Secretary of the Interior and Local Government                                                                               | ORD                 | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00    | -  |                                               |
|                 | <b>Venue, Accomodation, and Food</b>                                                                                                                              |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                               |
| 200000100008000 | PDMU Performance Review and Assessment Cum Planning and Target Setting                                                                                            | PDMU                | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 600,000.00             | 600,000.00   | -  |                                               |

| Code (PAP)      | Procurement Project                                                                                                            | PMO/<br>End-User    | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project)          |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|--------------|----|-------------------------------------------------------|
|                 |                                                                                                                                |                     |                                                             |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO |                                                       |
| 310100200004000 | PAGBA-ID for CSO Desk Officers: Strengthening Skills for Effective Engagement                                                  | LGCCD               | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 986,500.00             | 986,500.00   | -  | Procurement of<br>Honorarium                          |
| 310100200005000 | National Orientation cum LRI Training on the New Citizen Satisfaction Index System Framework                                   | LGMED               | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 719,500.00             | 719,500.00   | -  |                                                       |
|                 | <b>Honorarium</b>                                                                                                              |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              | -  |                                                       |
| 200000100008000 | Training on RA 12009 or The New Government Procurement Act                                                                     | ORD - PDMU          | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 29,737.90              | 29,737.90    | -  |                                                       |
| 200000100008000 | Seminar-Workshop on Structural Analysis and Design of Reinforced Concrete Building Structures using Bentley Staad.Pro and RCDC | ORD - PDMU          | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 29,737.90              | 29,737.90    | -  |                                                       |
|                 | <b>MEDICAL AND DENTAL SUPPLIES</b>                                                                                             |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              | -  |                                                       |
|                 | <b>Medical Supplies &amp; Equipment</b>                                                                                        |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              | -  |                                                       |
| 310100100001000 | Isopropyl Alcohol 70% x 500ml                                                                                                  | DILG-LEYTE          | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 11,760.00              | 11,760.00    | -  | Procurement of                                        |
| 310100100001000 | Tissue Paper, dozen                                                                                                            | DILG-LEYTE          | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,842.24               | 4,842.24     | -  | MEDICAL AND DENTAL                                    |
| 310100100001000 | Bed sheet w/ pillow case, fitted sheet, flat sheet (single set)                                                                | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 8,280.00               | 8,280.00     | -  | Procurement of                                        |
| 310100100001000 | Disposable Face Mask x 100's                                                                                                   | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 552.00                 | 552.00       | -  | MEDICAL AND DENTAL SUPPLIES                           |
| 310100100001000 | Gauze Pad                                                                                                                      | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 6.90                   | 6.90         | -  | Procurement of                                        |
| 310100100001000 | Isopropyl Alcohol 70% x 500ml                                                                                                  | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,035.00               | 1,035.00     | -  | MEDICAL AND DENTAL SUPPLIES                           |
| 310100100001000 | Antiseptic /disinfectant 120 mlx20's                                                                                           | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 180.55                 | 180.55       | -  | Procurement of                                        |
| 310100100001000 | Tissue (interfolded tissue paper)                                                                                              | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,440.00               | 1,440.00     | -  | MEDICAL AND DENTAL SUPPLIES                           |
| 310100100001000 | Alcohol ([Isoprophyl Alcohol 70% soln(500ml                                                                                    | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,607.42               | 1,607.42     | -  | Procurement of                                        |
| 310100100001000 | Disposable Face Mask x 100's                                                                                                   | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 11,000.00              | 11,000.00    | -  | MEDICAL AND DENTAL SUPPLIES                           |
| 310100100001000 | Disposable Face Globes, xs, 100s                                                                                               | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,071.62               | 1,071.62     | -  | Procurement of                                        |
| 310100100001000 | Amlodipine Besilate 10mg x 30                                                                                                  | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 147.00                 | 147.00       | -  | MEDICAL AND DENTAL SUPPLIES                           |
| 310100100001000 | Losartan Potassium 50mg x100's                                                                                                 | DILG-NORTHERN SAMAR | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 191.56                 | 191.56       | -  | Procurement of                                        |
|                 |                                                                                                                                |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              |    | MEDICAL AND DENTAL SUPPLIES                           |
|                 | <b>UTILITIES AND MANDATORY SERVICES</b>                                                                                        |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                                       |
|                 | <b>Electricity</b>                                                                                                             |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                                       |
| 310100100001000 | (In Charge of Requesting: PS-GSD-AS)                                                                                           | FAD-GSU/DILG FOU's  | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,073,500.00           | 2,073,500.00 | -  | Procurement of<br>Utilities and Mandatory<br>Services |
|                 | <b>Repairs and Maintenance</b>                                                                                                 |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                                       |
| 310100100001000 | Maintenance of Airconditioning Units (quarterly)                                                                               | FAD-GSU/DILG FOU's  | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 133,000.00             | 133,000.00   | -  |                                                       |
| 310100100001000 | Maintenance of Office Equipments                                                                                               | FAD-GSU/DILG FOU's  | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 250,000.00             | 250,000.00   | -  |                                                       |
| 310100100001000 | PC white Frame with 1/4 Clear Glass for Swing Glass Door and Installation                                                      | FAD                 | NO                                                          | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00    | -  |                                                       |
| 310100100001000 | PE Tee Female Adaptor Elbow                                                                                                    | FAD                 | NO                                                          |                                   | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00     | -  |                                                       |
| 310100100001000 | Repainting of DILG Regional Office 8 Facade                                                                                    | FAD                 | NO                                                          | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 11,307.00              | 11,307.00    | -  |                                                       |
|                 | <b>Others</b>                                                                                                                  |                     |                                                             |                                   |                                        |                            |                 |                  |                       |                        |              |    |                                                       |
| 310100100001000 | Supply and Delivery of Purified Drinking Water                                                                                 | FAD-GSU/DILG FOU's  | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 423,000.00             | 423,000.00   | -  |                                                       |
| 310100100001000 | Landline (RO-2lines; FOU-8lines; ave monthly rate - 2,000)                                                                     | FAD-GSU/DILG FOU's  | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 240,000.00             | 240,000.00   | -  |                                                       |
| 310100100001000 | Internet Subscription Expennses                                                                                                | FAD-GSU/DILG FOU's  | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 170,000.00             | 170,000.00   | -  |                                                       |
| 310100100001000 | Postage and Courier Services                                                                                                   | FAD-GSU/DILG FOU's  | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 80,000.00              | 80,000.00    | -  |                                                       |
| 310100100001000 | Cable                                                                                                                          | DILG-NORTHERN SAMAR | NO                                                          | Direct Contracting                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,200.00               | 4,200.00     | -  |                                                       |

| Code (PAP)      | Procurement Project                                                       | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity     |                                |                    |                     | Source<br>of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project)                                        |
|-----------------|---------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|--------------------------------------------|--------------------------------|--------------------|---------------------|-----------------------|------------------------|--------------|----|-------------------------------------------------------------------------------------|
|                 |                                                                           |                     |                                                          |                                   | Advertise<br>ment/Post<br>ing of<br>IB/RFI | Submission/Ope<br>ning of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE         | CO |                                                                                     |
| 310100100001000 | Insurance Expenses                                                        | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.5 Agency-to-Agency          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 400,000.00             | 400,000.00   | -  |                                                                                     |
| 310100100001000 | Taxes, Duties, and Licenses                                               | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.5 Agency-to-Agency          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 39,000.00              | 39,000.00    | -  |                                                                                     |
| 310100100001000 | Janitorial Services                                                       | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.5 Agency-to-Agency          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 30,000.00              | 30,000.00    | -  | Procurement of<br>Utilities and Mandatory<br>Services                               |
| 310100100001000 | Circuit Breaker                                                           | FAD                 | NO                                                       | Shopping                          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,000.00               | 1,000.00     | -  |                                                                                     |
|                 |                                                                           |                     |                                                          |                                   |                                            |                                |                    | <b>TOTAL 7</b>      |                       | <b>3,874,007.00</b>    |              |    |                                                                                     |
|                 | <b>VEHICLE</b>                                                            |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
|                 | <b>Batteries</b>                                                          |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | Battery 2SMF, 12 volts(24 months warranty)                                | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 5,500.00               | 5,500.00     | -  | Procurement of auto<br>batteries                                                    |
| 310100100001000 | Battery 3SMF, 12 volts( free 24 months warranty maintenance)              | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 6,500.00               | 6,500.00     | -  | Procurement of auto<br>batteries                                                    |
| 310100100001000 | Battery 3SMF, 12 volts( free 24 months warranty maintenance)              | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 4,000.00               | 4,000.00     | -  | Procurement of auto<br>batteries                                                    |
| 310100100001000 | 4D Battery, 12 volts, super heavy duty with battery solution              | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 24,000.00              | 24,000.00    | -  | Procurement of auto<br>batteries                                                    |
| 310100100001000 | Battery 3SMF, 12 volts( free 24 months warranty maintenance)              | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 88,000.00              | 88,000.00    | -  | Procurement of auto<br>batteries                                                    |
|                 | <b>Tires</b>                                                              |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | Tire, 195 x 60 R15                                                        | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 38,400.00              | 38,400.00    | -  | Procurement of tires                                                                |
| 310100100001000 | Tires 195/60 R15 /205/65 r16                                              | DILG-TACLOBAN       | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 20,000.00              | 20,000.00    | -  | Procurement of tires                                                                |
| 310100100001000 | Tires 195/60 R15                                                          | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 27,000.00              | 27,000.00    | -  | Procurement of tires                                                                |
| 310100100001000 | Tires 195 R15LT (Van)                                                     | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 28,000.00              | 28,000.00    | -  | Procurement of tires                                                                |
| 310100100001000 | Tire, 205/65 R16 (Innova)                                                 | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 160,000.00             | 160,000.00   | -  | Procurement of tires                                                                |
| 310100100001000 | Tire 215/70 R16 (Van)                                                     | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 120,000.00             | 120,000.00   | -  | Procurement of tires                                                                |
| 310100100001000 | Tire 265/60 R18 (Hi-lux)                                                  | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 120,000.00             | 120,000.00   | -  | Procurement of tires                                                                |
|                 | <b>Other Parts/Accessories</b>                                            |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | Procurement of Other Parts/Accessories                                    | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 1,200,000.00           | 1,200,000.00 | -  | Procurement of Other<br>Parts/Accessories for<br>Motor Vehicles                     |
|                 | <b>Preventive Car Maintenance</b>                                         |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
|                 | <b>Change Oil</b>                                                         |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | Change Oil for Vehicles                                                   | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 500,000.00             | 500,000.00   | -  | Procurement of Change<br>Oil for Preventive Car<br>Maintenance of Motor<br>Vehicles |
|                 | <b>Other Labor/Services</b>                                               |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | Repairs and maintenance of Vehicles                                       | FAD-GSU/DILG FOU's  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 300,000.00             | 300,000.00   | -  | Procurement of Other<br>Labor/ Services for<br>Vehicles                             |
| 310100100001000 | Repair of PRC CR & RICTU                                                  | FAD                 | NO                                                       | Shopping                          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 25,616.00              | 25,616.00    | -  |                                                                                     |
| 310100100001000 | Repair of Dorm                                                            | FAD                 | NO                                                       | Shopping                          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 22,960.00              | 22,960.00    | -  |                                                                                     |
|                 | <b>FURNITURES &amp; FIXTURES</b>                                          |                     |                                                          |                                   |                                            |                                |                    |                     |                       |                        |              |    |                                                                                     |
| 310100100001000 | PC White Frame with 1/4 Clear Glass for Swing Glass Door and Installation | FAD-SUPPLY          | NO                                                       | Shopping                          | 2025                                       | 2025                           | 2025               | 2025                | GoP                   | 18,000.00              | 18,000.00    | -  |                                                                                     |

| Code (PAP)      | Procurement Project                                                    | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |            |            | Remarks<br>(brief description of<br>Project) |
|-----------------|------------------------------------------------------------------------|---------------------|----------------------------------------------------------|-----------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|------------|------------|----------------------------------------------|
|                 |                                                                        |                     |                                                          |                                   | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE       | CO         |                                              |
| 100000100001000 | Sofa Set                                                               | DILG R8             | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 195,000.00             | 0.00       | 195,000.00 | Procurement of FURNITURES & FIXTURES         |
| 310100100001000 | CENTRAL AIRCONDITIONING UNIT (HVAC)                                    | DILG-EASTERN SAMAR  | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400,000.00             | 400,000.00 | -          |                                              |
| 310100100001000 | Steel Cabinets                                                         | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00  | -          |                                              |
| 310100100001000 | Chairs for the Conference Room                                         | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 48,000.00              | 48,000.00  | -          |                                              |
| 310100100001000 | Sala Set                                                               | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00  | -          |                                              |
| 310100100001000 | Window Blinds                                                          | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 48,000.00              | 48,000.00  | -          |                                              |
|                 | <b>Chairs</b>                                                          |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -          |                                              |
| 310100100001000 | Ergonomic Office Chairs                                                | ORD-COMMS           | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 90,000.00              | 90,000.00  | -          |                                              |
|                 | <b>Fire extinguisher/ firefighting equipment</b>                       |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -          |                                              |
| 310100100001000 | Fire Extinguisher                                                      | DILG-EASTERN SAMAR  | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00  | -          |                                              |
| 310100100001000 | Fire Extinguisher                                                      | DILG-LEYTE          | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00   | -          |                                              |
| 310100100001000 | Fire Extinguisher                                                      | DILG-TACLOBAN       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00   | -          |                                              |
| 310100100001000 | Refill of Fire Extinguisher                                            | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00  | -          |                                              |
| 310100100001000 | Refill of Fire Extinguisher                                            | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,000.00               | 3,000.00   | -          |                                              |
|                 | <b>Kitchenware and Appliances</b>                                      |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -          |                                              |
| 310100100001000 | LED Television 52 inches                                               | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00  | -          |                                              |
| 310100100001000 | Aircondition Floor Mounted Carrier Inverter 4HP(3TR)Floor mount Aircon | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 250,000.00             | 250,000.00 | -          |                                              |
|                 |                                                                        |                     |                                                          |                                   |                                        |                            |                 | <b>TOTAL 8</b>   |                       | <b>3,866,976.00</b>    |            |            |                                              |
|                 | <b>SOUVENIRS, AWARDS AND TOKENS</b>                                    |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            |            |                                              |
|                 | <b>Plaques</b>                                                         |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -          | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | BSS Plaques                                                            | ORD-COMMS           | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 75,000.00              | 75,000.00  | -          |                                              |
| 310100100001000 | Plaque of Appreciation for Speaker                                     | ORD-COMMS           | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 400.00                 | 400.00     | -          |                                              |
| 310100100001000 | For Retirees                                                           | FAD-PERSONNEL       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 18,000.00              | 18,000.00  | -          |                                              |
| 310100100001000 | For DAYAW Winners                                                      | FAD-PERSONNEL       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 195,000.00             | 195,000.00 | -          |                                              |
| 310100100001000 | PAGDAYAW 2025 (Plaques, Tokens)                                        | DILG-LEYTE          | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 240,000.00             | 240,000.00 | -          |                                              |
| 310100100001000 | Plaques                                                                | DILG-TACLOBAN       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 11,050.00              | 11,050.00  | -          |                                              |
| 310100100001000 | Plaques for Year-End Evaluation & Pabantog                             | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 24,000.00              | 24,000.00  | -          |                                              |
| 310100100001000 | Plaques                                                                | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 275,000.00             | 275,000.00 | -          |                                              |
|                 | <b>Awards</b>                                                          |                     |                                                          |                                   |                                        |                            |                 |                  |                       |                        |            | -          |                                              |
| 310100100001000 | JACKETS FOR BSS 2025                                                   | ORD-COMMS           | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 40,000.00              | 40,000.00  | -          |                                              |
| 310100100001000 | Customized Umbrella                                                    | ORD-PDMU            | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 13,000.00              | 13,000.00  | -          |                                              |
| 310100100001000 | Seal                                                                   | FAD-PERSONNEL       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 50,000.00              | 50,000.00  | -          |                                              |
| 310100100001000 | Handwoven Leis                                                         | FAD-PERSONNEL       | NO                                                       | Shopping                          | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 17,750.00              | 17,750.00  | -          |                                              |
| 310100100001000 | Most Outstanding MLGOOs                                                | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 10,000.00              | 10,000.00  | -          | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Most Outstanding Provincial Staff                                      | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00   | -          | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Most Outstanding Cluster                                               | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00   | -          | Procurement of Souvenirs, Awards, and Tokens |

| Code (PAP)      | Procurement Project                                                                                   | PMO/<br>End-User    | Is this an<br>Early<br>Procurement Activity?<br>(Yes/No) | Mode of Procurement                                                                                     | Schedule for Each Procurement Activity |                            |                 |                  | Source<br>of<br>Funds | Estimated Budget (Php) |              |    | Remarks<br>(brief description of<br>Project) |
|-----------------|-------------------------------------------------------------------------------------------------------|---------------------|----------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------------|------------------------|--------------|----|----------------------------------------------|
|                 |                                                                                                       |                     |                                                          |                                                                                                         | Advertisement/Posting of IB/RFI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                       | Total                  | MOOE         | CO |                                              |
| 310100100001000 | Best Program Manager                                                                                  | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,000.00               | 1,000.00     | -  | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Most Outstanding Technical Staff                                                                      | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00     | -  | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Most Outstanding Administrative Staff                                                                 | DILG-NORTHERN SAMAR | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 2,000.00               | 2,000.00     | -  | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Awards                                                                                                | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,000.00               | 4,000.00     | -  | Procurement of Souvenirs, Awards, and Tokens |
| 310100100001000 | Umbrellas and Planners                                                                                | DILG-ORMOC CITY     | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 3,400.00               | 3,400.00     | -  | Procurement of Souvenirs, Awards, and Tokens |
|                 | <b>Others</b>                                                                                         |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
| 310100200004000 | Personalied Notebook with Print                                                                       | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 64,000.00              | 64,000.00    | -  |                                              |
| 310100200004000 | Personalized Plaque Glass                                                                             | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00    | -  |                                              |
| 310100200004000 | Totebag with Pagba-id CSO logo print                                                                  | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 4,500.00               | 4,500.00     | -  |                                              |
| 310100200004000 | Mug with Pagba-id CSO logo print                                                                      | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 21,250.00              | 21,250.00    | -  |                                              |
| 310100200004000 | Umbrella with Pagba-id CSO logo print                                                                 | LGCDD               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 8,000.00               | 8,000.00     | -  |                                              |
|                 |                                                                                                       |                     |                                                          |                                                                                                         |                                        |                            |                 | <b>TOTAL 9</b>   |                       | <b>1,111,350.00</b>    |              |    |                                              |
|                 | <b>TRANSPORTATION</b>                                                                                 |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
|                 | <b>Airline Tickets</b>                                                                                |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
| 310100100001000 | Air Fare/Airline Tickets for personnel's official travel                                              | all divisions/units | NO                                                       | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 500,000.00             | 500,000.00   | -  | Procurement of Airfare Tickets               |
|                 | <b>Vehicle Rental</b>                                                                                 |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
| 310100100001000 | Car Rental for PDMU project inspection                                                                | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00    | -  | Procurement of Vehicle Rental                |
| 310100100001000 | Car Rental for PDMU PRA                                                                               | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,000.00              | 20,000.00    | -  |                                              |
| 310100100001000 | Car Rental for Team Building                                                                          | DILG-LEYTE          | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 21,000.00              | 21,000.00    | -  |                                              |
| 310100200005000 | National Orientation cum LRI Training on the New Citizen Satisfaction Index System Framework (6 vans) | LGMED               | NO                                                       | NP-53.9 - Small Value Procurement                                                                       | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 30,000.00              | 30,000.00    | -  |                                              |
|                 | <b>Gasoline (for Trainings/Seminar/Activities Only)</b>                                               |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
| 310100100001000 | Diesel                                                                                                | DILG R8             | NO                                                       | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 1,172,730.00           | 1,172,730.00 | -  | Procurement of Fuel                          |
|                 |                                                                                                       |                     |                                                          |                                                                                                         |                                        |                            |                 | <b>TOTAL 10</b>  |                       | <b>1,763,730.00</b>    |              |    |                                              |
|                 | <b>CONSTRUCTION MATERIALS</b>                                                                         |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
|                 | <b>Carpentry</b>                                                                                      |                     |                                                          |                                                                                                         |                                        |                            |                 |                  |                       |                        |              |    |                                              |
| 310100100001000 | Stainless Steel Water Tank and Fittings                                                               | FAD                 | NO                                                       | Shopping                                                                                                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 46,165.00              | 46,165.00    | -  |                                              |
| 310100100001000 | Epoxy Concrete                                                                                        | FAD                 | NO                                                       | Shopping                                                                                                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 20,340.00              | 20,340.00    | -  |                                              |
| 310100100001000 | Semi-Gloss Latex                                                                                      | FAD                 | NO                                                       | Shopping                                                                                                | 2025                                   | 2025                       | 2025            | 2025             | GoP                   | 12,479.00              | 12,479.00    | -  |                                              |

| Code (PAP)      | Procurement Project                 | PMO/<br>End-User | Is this an<br>Early<br>Procurement<br>Activity?<br>(Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity      |                                 |                    |                     | Source<br>of<br>Funds | Estimated Budget (PhP) |           |    | Remarks<br>(brief description of<br>Project) |
|-----------------|-------------------------------------|------------------|-------------------------------------------------------------|---------------------|---------------------------------------------|---------------------------------|--------------------|---------------------|-----------------------|------------------------|-----------|----|----------------------------------------------|
|                 |                                     |                  |                                                             |                     | Advertis-<br>ment/Post-<br>ing of<br>IB/REI | Submission/Ope-<br>ning of Bids | Notice of<br>Award | Contract<br>Signing |                       | Total                  | MOOE      | CO |                                              |
| 310100100001000 | Flat latex                          | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 1,850.00               | 1,850.00  | -  |                                              |
| 310100100001000 | Flatwall Enamel                     | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 2,100.00               | 2,100.00  | -  |                                              |
| 310100100001000 | Paint Brush 2"                      | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 650.00                 | 650.00    | -  |                                              |
| 310100100001000 | Paint Ruler 7"                      | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 1,400.00               | 1,400.00  | -  |                                              |
| 310100100001000 | Easy Tire                           | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 1,956.00               | 1,956.00  | -  |                                              |
| 310100100001000 | Paint Thinner                       | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 695.00                 | 695.00    | -  |                                              |
| 310100100001000 | Skim Coat                           | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 1,380.00               | 1,380.00  | -  |                                              |
| 310100100001000 | Semi-Gloss White                    | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 4,260.00               | 4,260.00  | -  |                                              |
| 310100100001000 | 1/4 Plywood                         | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 4,720.00               | 4,720.00  | -  |                                              |
| 310100100001000 | San Paper #100                      | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 400.00                 | 400.00    | -  |                                              |
| 310100100001000 | Sand Paper #150                     | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 400.00                 | 400.00    | -  |                                              |
| 310100100001000 | QDE Brown                           | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 925.00                 | 925.00    | -  |                                              |
| 310100100001000 | Baguio Red Roofing                  | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 5,928.00               | 5,928.00  | -  |                                              |
| 310100100001000 | Epoxy Primer                        | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 5,740.00               | 5,740.00  | -  |                                              |
| 310100100001000 | Lacquer Thinner                     | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 835.00                 | 835.00    | -  |                                              |
| 310100100001000 | Paint Brush 1"                      | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 152.00                 | 152.00    | -  |                                              |
| 310100100001000 | Nail 1"                             | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 154.00                 | 154.00    | -  |                                              |
| 310100100001000 | Nail 2"                             | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 136.00                 | 136.00    | -  |                                              |
| 310100100001000 | LED Flourescent Lamp with Clip, 18W | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 23,200.00              | 23,200.00 | -  |                                              |
| 310100100001000 | Electrical Tape (Big)               | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 1,050.00               | 1,050.00  | -  |                                              |
| 310100100001000 | Utility Box                         | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 690.00                 | 690.00    | -  |                                              |
| 310100100001000 | Junction Box                        | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 680.00                 | 680.00    | -  |                                              |
| 310100100001000 | LED Light Bulb, 10W                 | FAD              | NO                                                          | Shopping            | 2025                                        | 2025                            | 2025               | 2025                | GoP                   | 11,750.00              | 11,750.00 | -  |                                              |
|                 |                                     |                  |                                                             |                     |                                             |                                 |                    |                     | TOTAL 11              | 138,285.00             |           |    |                                              |